

Psychological Services

**Mrs. Monica Griffith – School
Psychologist**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (34 - MRS. MONICA GRIFFITH - SCHOOL PSYCHOLOGIST)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Item Total	Total for Budget Account
2149-610-000-00-00-000-455/0308	Testing Materials	Psychologist Test Kits & Testing Materials - Districtwide - IQ, Achievement, Rating Scales, Adaptive Rating Scales, Phonological Processing Assessments, Executive Functioning Assessments, & Other Specific Test Kits/Protocols as Determined to be Necessary Based on Individual Student Requirements.	\$ 7,000.00	1	\$ 7,000.00	
	School Buildings:	Evergreen: 0158778162 SAT 10 Abbr. P1 A MS (pk-10)	\$ 76.00	5	\$ 380.00	
		Evergreen: 0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	5	\$ 280.00	
		CSE: 0158778162 SAT 10 Abbr. P1 A MS (pk-10)	\$ 76.00	7	\$ 532.00	
		CSE: 0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	7	\$ 392.00	
		Ramsey: 0158778162 SAT 10 Abbr. P1 A MS (pk-10)	\$ 76.00	7	\$ 532.00	
		Ramsey: 0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	7	\$ 392.00	
		Univ. Park: 0158778162 SAT 10 Abbr. P1 A MS (pk-10)	\$ 76.00	6	\$ 456.00	
		Univ. Park: 0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	6	\$ 336.00	
		All Buildings: Cost to score and send test sheets back. Pkg. B	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 10,800.00
2400-330-271-00-00-310-000/0533	Professional Services Evaluations	Independent Educational Evaluations (IEE): (Range of \$1,500 to \$3,000 per Student Evaluation)	\$ 8,000.00	1	\$ 8,000.00	
		Account Total				\$ 8,000.00
2149-610-000-00-00-000-018/9234	General Psychological Supplies	General Psychological Supplies - Office Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2149-635-000-00-00-000-000/9235	Meeting Supplies	Meeting Supplies	\$ -		\$ -	
						\$ -
2149-810-000-00-00-000-000/8997	Psychologist Dues	NASP Dues	\$ 150.00	1	\$ 150.00	
		Account Total				\$ 150.00
2149-610-000-00-00-000-017/8762	Shipping and Handling	Shipping and Handling	\$ 1,550.00	1	\$ 1,550.00	
		Account Total				\$ 1,550.00
2142-330-000-00-00-000-455/5388	Psychological Services	Includes: Psychoeducational Evaluations - Full (\$450/Student), Special Education - Testing for SAT Accommodations & Waiver Funding, & Psychoeducational Evaluations - Gifted (\$250/Student)	\$ 80,000.00	1	\$ 80,000.00	
		Account Total				\$ 80,000.00
		GRAND TOTAL				\$ 101,000.00

Special Education Department

**Mrs. Heather Bungard – Director of
Special Education**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total For Budget	
			Amount	Qty	Total		
1211-322-000-30-30-000-000/0327	Outside Vocational Student Transition Svc						
	TRCIL Services	Services - Adult Workshop	\$ 2,200.00	1	\$ 2,200.00		
	Community Options Inc	Vocational Services (3) @ \$24,000	\$ 72,000.00	1	\$ 72,000.00		
	Travel Training	Vocational Services	\$ 10,000.00	1	\$ 10,000.00		
	Community Living/Support Services	Vocational Services	\$ 5,248.00	1	\$ 5,248.00		
		Account Total				\$ 89,448.00	
1211-810-000-00-00-310-037/4020	Special Programs Dues/Fees						
	ASCD	Membership	\$ 250.00	1	\$ 250.00		
	PBSA	Membership	\$ 150.00	1	\$ 150.00		
	PAGE Association	Membership	\$ 25.00	1	\$ 25.00		
	LEADERS	Membership	\$ 500.00	1	\$ 500.00		
		Account Total				\$ 925.00	
1211-322-000-10-00-310-000/0328	Life Skills Prof Ed Svc						
	AIU (Sunrise School)	Services (7)	\$ 389,862.00	1	\$ 389,862.00		
		Account Total				\$ 389,862.00	
1233-610-000-10-00-000-000/9251	Autistic Support-General Supplies						
	Target (E. Savering)	Candyland The World of Sweets	\$ 8.00	1	\$ 8.00		
		Connect 4	\$ 9.00	1	\$ 9.00		
		Educational Insights BBQ Blitz	\$ 15.00	1	\$ 15.00		
		Endless Games Cupcake Race	\$ 15.00	1	\$ 15.00		
		Planes sky Race	\$ 13.00	1	\$ 13.00		
		TOMY Mr. Mouth	\$ 35.00	1	\$ 35.00		
		Paw Patrol Super Sized puzzle	\$ 25.00	1	\$ 25.00		
		LEGO Friends Vet Ambulance	\$ 10.00	1	\$ 10.00		
		Transformers Robots in Disguise Warriors	\$ 13.00	1	\$ 13.00		
		Transformers Robots in Disguise Warriors Grimlock	\$ 13.00	1	\$ 13.00		
		Play Circle Cash Register	\$ 22.00	1	\$ 22.00		
		Fisher Price Nickelodeon Vehicle	\$ 5.00	1	\$ 5.00		
		Fisher Price Nickelodeon Monster Machines Pickle	\$ 5.00	1	\$ 5.00		
		Fisher Price Nickelodeon Blaze Darrington Vehicle	\$ 5.00	1	\$ 5.00		
		Fisher Price Imaginext Seige Engine	\$ 13.00	1	\$ 13.00		
		Fisher Price Imaginext Woodland Giant	\$ 13.00	1	\$ 13.00		
		Kurtz Bros. (A. Eisentrout)	Three Bear Bingo Game Set	\$ 26.00	1	\$ 26.00	
			Beads & Pattern Cards	\$ 39.00	1	\$ 39.00	
			Laces	\$ 8.00	1	\$ 8.00	
			Mini Muffin Match Up math Activity Set	\$ 32.00	1	\$ 32.00	
			Super Sorting Pie	\$ 39.00	1	\$ 39.00	
			Count your Chickens	\$ 23.00	1	\$ 23.00	
		Snug as a Bug in a Rug	\$ 28.00	1	\$ 28.00		

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2016-2017**

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			Amount	Qty	Total			
1233-610-000-10-00-000-000/9251	Autistic Support-General Supplies (Continued)	Hoot Owl hoot	\$ 23.00	1	\$ 23.00			
		Pizza Mania Early Math Game	\$ 32.00	1	\$ 32.00			
			Dot 2 Dot Lacing Cards	\$ 14.00	1	\$ 14.00		
			Play Doh Case of Colors	\$ 9.00	1	\$ 9.00		
			Don't spill the Beans	\$ 16.00	1	\$ 16.00		
			Don't Break the Ice	\$ 16.00	1	\$ 16.00		
			Hi Ho Cherry O	\$ 16.00	1	\$ 16.00		
			Cootie	\$ 16.00	1	\$ 16.00		
			Shape Sorting Presents	\$ 42.00	1	\$ 42.00		
			Match Me Game Colors and Shapes	\$ 20.00	1	\$ 20.00		
			Smart Snacks Alpha Pops	\$ 26.00	1	\$ 26.00		
			Prefection	\$ 20.00	1	\$ 20.00		
			Colossal Barrel of Craftds	\$ 75.00	1	\$ 75.00		
			Magic Nuudles Bright colors	\$ 10.00	1	\$ 10.00		
		Target (A. Eisentrout)	Lego Creator Vehicle	\$ 20.00	1	\$ 20.00		
			Lego creator Toy & Grocery shop	\$ 34.00	1	\$ 34.00		
			Lego Classic Creative Brick	\$ 15.00	1	\$ 15.00		
			UP & Up Slider Gallon Storage bags	\$ 7.00	3	\$ 21.00		
			UP & Up Slider Gallon Storage bags	\$ 7.00	3	\$ 21.00		
			Huggies simply Clean Baby Wipes refill	\$ 15.00	1	\$ 15.00		
			Up & Up Latex Free Gloves	\$ 9.00	2	\$ 18.00		
			Up & Up Youth Soft Toothbrushes set	\$ 7.00	1	\$ 7.00		
			Crest Kids Cavit Protection Toothpaste	\$ 2.00	8	\$ 16.00		
			Degree men Ddry Protection Cool Rush Deo	\$ 1.00	8	\$ 8.00		
			Rubbermaid Sinkware Dishwashing Set	\$ 20.00	1	\$ 20.00		
			Room Essentials Bar Mop Kitchetn Towel Set	\$ 4.00	1	\$ 4.00		
			Brooms O Cedar Red Black Grey	\$ 14.00	1	\$ 14.00		
		Generic USB External DVD Combo CD-RW Blu-Ray	\$ 50.00	4	\$ 200.00			
		Account Total					\$ 1,162.00	
NEW ACCOUNT #	Life Skills Account							
	Target	Various Board Games	\$ 750.00	1	\$ 750.00			
		Supplies from cafeteria (eating utensils; napkins; bread;etc)						
		Life Skill supplies(broom; dust pan; hygiene items; etc)						
		Apps						
		Edibles from cafeteria						
		Account Total					\$ 750.00	

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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
NEW ACCOUNT #	Life Skills/Autistic Supplies-GMS	toothbrush		1		
		tooth paste				
		floss face cleaner				
		hair brush				
		fabric sheets				
		oranges				
		apples				
		laundry soap				
		vegetables	\$ 150.00	1	\$ 150.00	
		Account Total				\$ 150.00
1233-610-000-30-00-000-000/9253	Autistic Support-General Supplies-GHS					
	Target/Amazon	Dawn Original Scent Liquid Dish Soap (2)	\$ 5.99	2	\$ 11.98	
		Men's Deodorant Degree (20)	\$ 2.49	20	\$ 49.80	
		Women's Deodorant(20)	\$ 2.89	20	\$ 57.80	
		Toothbrush 4 pack (3)	\$ 3.49	3	\$ 11.82	
		Toothpaste (10)	\$ 4.99	10	\$ 59.90	
		Mouthwash (10)	\$ 1.72	10	\$ 17.20	
		Dental Source Travel toothbrush cover (3)	\$ 1.19	3	\$ 3.57	
		Kirds Crest Cavity Protection toothpaste (10)	\$ 2.12	10	\$ 21.20	
		Laundry detergent (2)	\$ 12.39	2	\$ 24.78	
		Bath Towels (10)	\$ 3.49	10	\$ 34.90	
		2 pack Hand towel set (5)	\$ 3.49	5	\$ 17.45	
		8 pack Washcloth Set (2)	\$ 4.99	2	\$ 9.98	
		Flushable Wipes Value pack (5)	\$ 11.79	5	\$ 58.95	
		Latex Free Vinyl gloves (5)	\$ 8.99	5	\$ 44.99	
		Body Mist (5)	\$ 4.29	5	\$ 21.45	
		Sterilite Clearview 6 QT Bin (20)	\$ 1.29	20	\$ 39.80	
		Panasonic On-the Ear Headphones (4)	\$ 34.95	4	\$ 139.80	
		Play-Doh Fun Tub	\$ 14.99	1	\$ 14.99	
		Jewelry and Beading Kit (1)	\$ 24.99	1	\$ 24.99	
		Don't say it	\$ 13.19	1	\$ 13.19	
		Tapple	\$ 13.19	1	\$ 13.19	
		Account Total				\$ 692.00
1221-322-000-00-00-310-000/0351	Hearing Prof Ed Services					
	AIU	Professional Services: (17) Students	\$ 230,000.00	1	\$ 230,000.00	
		Account Total				\$ 230,000.00

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NEW ACCOUNT #	Hearing Supplies					
	Phonak	Various Hearing Needs - Supplies	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1224-322-000-10-00-310-000/0363	Sp Ed Prof Serv - Vision					
	AIU	Itinerant Services: (8) Students	\$ 41,000.00	1	\$ 41,000.00	
		Account Total				\$ 41,000.00
1225-322-000-10-00-310-000/0368	SpEd Prof Serv Speech					
	AIU	Speech Services at Sunrise School	\$ 60,000.00	1	\$ 60,000.00	
		Account Total				\$ 60,000.00
1225-580-000-10-00-000-041/5441	Speech Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.54	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1231-563-000-10-00-310-000/0374	Emotional Support Tuition					
	Pressley Ridge (Greensburg)	Tuition (1)	\$ 25,000.00	1	\$ 25,000.00	
	Friendship Academy	Tuition (2)	\$ 40,000.00	1	\$ 40,000.00	
	Holy Family Comm Svc Learning Div	Tuition (2)	\$ 32,800.00	1	\$ 32,800.00	
	New Story	Tuition (4)	\$ 140,000.00	1	\$ 140,000.00	
		Account Total				\$ 237,800.00
1233-563-000-10-00-310-000/0380	Autistic Support Tuition					
	PLEA	Tuition (2)	\$ 36,400.00	1	\$ 36,400.00	
	Watson Institute	Tuition (2)	\$ 84,000.00	1	\$ 84,000.00	
	Cardinal Cushing	Tuition (1)	\$ 76,000.00	1	\$ 76,000.00	
	Total Learning Center	Tuition (1)	\$ 49,620.00	1	\$ 49,620.00	
		Account Total				\$ 246,020.00
1241-580-000-10-00-000-041/5443	Special Ed Travel Elem	Mileage/Travel Reimbursement @ IRS Rate of \$.54	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1241-580-000-20-00-000-041/5444	Special Ed Travel Secondary	Mileage/Travel Reimbursement @ IRS Rate of \$.54	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1440-560-250-30-30-110-000/5555	Alternative Education	Adelphio (2)	\$ 30,000.00	1	\$ 30,000.00	
		Account Total				\$ 30,000.00
1243-580-000-10-00-391-026/0406	Gifted Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.54	\$ 1,750.00	1	\$ 1,750.00	
		Account Total				\$ 1,750.00

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2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
NEW ACCOUNT #	Gifted - Dues/Subscriptions K-6					
	Heinz History Bowl	AIU Heniz History Bowl (J. Kunkle)	\$ 3.00	32	\$ 96.00	
	Math Olympiad	Division E Registration	\$ 109.00	1	\$ 109.00	
	Boyce Middle College - ? Vendor	Calculusolve Registration (J. Kunkle)	\$ 12.50	4	\$ 50.00	
	Science Bowl	Science Bowl (J. Kunkle)	\$ 9.00	32	\$ 288.00	
	Continental math Leagues	Registrations Science, Language Arts, History (J. Kunkle)	\$ 95.00	3	\$ 285.00	
		Account Total				\$ 828.00
1243-610-000-10-00-390-026/0412	Gifted Supplies - K-6					
	Lego Education	Misc red brick pack	\$ 14.00	2	\$ 28.00	
		Misc Yellow brick pack	\$ 12.00	1	\$ 12.00	
		Speciality red brick pack	\$ 14.00	1	\$ 14.00	
		speciality yellow brick pack	\$ 16.00	2	\$ 32.00	
		technic 1 x 16 red brick	\$ 10.00	1	\$ 10.00	
		Technic misc red bricks	\$ 10.00	2	\$ 20.00	
		We Do minifigure pack	\$ 12.00	1	\$ 12.00	
		We Do minifigure pack	\$ 15.00	2	\$ 30.00	
		White plates	\$ 10.00	2	\$ 20.00	
		yellow bands	\$ 10.00	1	\$ 10.00	
		Wedo STEM classroom packs	\$ 765.00	1	\$ 765.00	
		WeDo resource Sets	\$ 60.00	2	\$ 120.00	
		Account Total				\$ 1,073.00
NEW ACCOUNT #	Gifted - Dues/Subscriptions - GMS					
	Carnegie Science Center	Fee for Science Bowl AIU	\$ 7.00	20	\$ 140.00	
	American Math Comp. Univ of Nebraska	Registration & Bundles (J. Piacenti)	\$ 33.00	6	\$ 198.00	
	Soldiers & Sailors Memorial	Admission (J. Piacenti)	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 698.00
1243-610-000-25-20-391-025/0420	Gifted Supplies - GMS 7-8					
	Amazon	Books for English Festival	\$ 60.00	6	\$ 360.00	
		Account Total				\$ 360.00
1243-635-000-25-20-391-025/9223	Gifted Support-Meals/Refreshments-GMS					
		Refreshments (J. Piacenti)	\$ 300.00	1	\$ 300.00	
		Account Total				\$ 300.00
1243-610-000-30-30-391-025/0421	Gifted Supplies - GHS 9-12					
	Dick blick	Art supplies (L. Martin)	\$ 500.00	1	\$ 500.00	
	Junior Achievement	JA Career Success (J Pottinger)	\$ 200.00	1	\$ 200.00	
		Various Department Needs	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 3,200.00

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2016-2017**

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NEW ACCOUNT #	Gifted-Dues/Subscriptions - GHS					
	Amazon	Books for English Festival (L. Martin)	\$ 15.00	65	\$ 975.00	
	AIU3	Registration fo rEco Challenge (J. Pottinger)	\$ 24.00	1	\$ 24.00	
	Pgh History Landmarks	Membership (J. Pottinger)	\$ 50.00	1	\$ 50.00	
	Center for Excellence in Education	Registration fee USABO 2017 (J. Pottinger)	\$ 80.00	1	\$ 80.00	
	Gateway Food Service	JA Titan Competition (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	Questions Unlimited	3-2-1- Online Academic Challenge (J. Pottinger)	\$ 30.00	12	\$ 360.00	
	ESSPA	ESSPA dues (J. Pottinger)	\$ 100.00	1	\$ 100.00	
	Carnegie Science Center	Pgh Regional Science & Engineering Fair (J. Pottinger)	\$ 30.00	1	\$ 30.00	
	MAA Competitions	AMC registration for spring 2017	\$ 93.00	1	\$ 93.00	
	Model UN Simulation	Model UN Simulation (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 45.00	1	\$ 45.00	
	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 5.00	1	\$ 5.00	
	Junior Achievement	JA Company Program (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	Mathematics League	Registration fee for High School (J. Pottinger)	\$ 90.00	1	\$ 90.00	
	Carnegie Science Center	Registration for Chain Reaction Contraption (J. Pottinger)	\$ 25.00	1	\$ 25.00	
	Mathematics League	Registration for Contests (J. Pottinger)	\$ 9.95	1	\$ 9.95	
		Account Total				\$ 2,487.00
NEW ACCOUNT #	Gifted Support-Meals/Refreshments-GMS					
	Gateway Food Service	Refreshments for Competitions Engineering (J.Pottinger)	\$ 120.00	4	\$ 480.00	
	Gateway Food Service	Refreshments for competitions (J. Pottinger)	\$ 120.00	4	\$ 480.00	
		Account Total				\$ 960.00
1260-568-270-25-20-310-000/1208	OT/Physical Support Tuition					
	AOT	Professional Support	\$ 32,256.00	1	\$ 32,256.00	
		Account Total				\$ 32,256.00
1260-568-271-10-00-310-000/0425	OT/Physical Support Tuition					
	AOT	Professional Support	\$ 32,256.00	1	\$ 32,256.00	
		Account Total				\$ 32,256.00
1260-568-271-30-30-310-000/0426	OT/Physical Support Tuition-GHS					
	AOT	Professional Support	\$ 32,256.00	1	\$ 32,256.00	
		Account Total				\$ 32,256.00
1291-322-271-00-00-310-000/0490	Extended School Year (ESY)					
	Approved Private Schools	Services	\$ 150,000.00	1	\$ 150,000.00	
	Outside Camps	Services	\$ 55,000.00	1	\$ 55,000.00	
		Account Total				\$ 205,000.00

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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1292-120-271-00-00-310-000/1716	ESY Salary	ESY Staff Salary - Teachers & Aides	\$ 70,000.00	1	\$ 70,000.00	
		Account Total				\$ 70,000.00
1292-220-271-00-00-310-000/1717	ESY FICA	ESY: \$70,000 x 7.65% =	\$ 5,355.00	1	\$ 5,355.00	
		Account Total				\$ 5,355.00
1292-230-271-00-00-310-000/1694	ESY Retirement	ESY: \$70,000 x 30.03% =	\$ 21,021.00	1	\$ 21,021.00	
		Account Total				\$ 21,021.00
1292-510-271-00-00-310-000/9590	ESY Transportation	ESY Transportation	\$ 168,000.00	1	\$ 168,000.00	
		Account Total				\$ 168,000.00
1290-120-010-00-00-000-390/9117	Professional Staff Salaries	IEP Writing/Meeting Salaries - Teachers	\$ 6,000.00	1	\$ 6,000.00	
		Account Total				\$ 6,000.00
1290-220-010-00-00-000-390/9118	Professional Staff FICA	IEP Writing - \$6,000 x 7.65% =	\$ 459.00	1	\$ 459.00	
		Account Total				\$ 459.00
1290-230-010-00-00-000-390/9119	Professional Staff Retirement	IEP Writing - \$6,000 x 30.03% =	\$ 1,802.00	1	\$ 1,802.00	
		Account Total				\$ 1,802.00
1430-120-231-00-00-490-456/0502	Homebound Salaries	Homebound Salaries - Teachers	\$ 20,000.00	1	\$ 20,000.00	
		Account Total				\$ 20,000.00
1430-220-231-00-00-490-456/5027	Homebound FICA	Homebound: \$20,000 x 7.65% =	\$ 1,530.00	1	\$ 1,530.00	
		Account Total				\$ 1,530.00
1430-230-231-00-00-490-456/1592	Homebound Retirement	Homebound: \$20,000 x 30.03% =	\$ 6,006.00	1	\$ 6,006.00	
		Account Total				\$ 6,006.00
1441-561-000-10-00-000-453/5417	Institution Tuition-Elem	Tuition - ELEMENTARY - Court Placements:	\$ 14,000.00	1	\$ 14,000.00	
		Glade Run				
		Mars Youth Home				
		Shuman Center				
		Vision Quest				
		Account Total				\$ 14,000.00

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1441-561-000-20-16-000-453/5418	Institution Tuition-Second	Tuition - SECONDARY - Court Placements:	\$ 116,000.00	1	\$ 116,000.00	
		Glade Run				
		Mars Youth Home				
		Shuman Center				
		Vision Quest				
		Account Total				\$ 116,000.00
2110-580-000-00-00-000-401/5294	District Travel Administration					
		Travel/Mileage	\$ 1,000.00	1	\$ 1,000.00	
		State Conference Reg- Psychologist	\$ 1,000.00	1	\$ 1,000.00	
		National/ State Conference - Director	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 4,000.00
2110-610-000-00-00-000-000/5439	Administration Supplies					
		A/ B File Folders	\$ 1,000.00	1	\$ 1,000.00	
		Expandable Folders	\$ 200.00		\$ 200.00	
		Labels	\$ 100.00		\$ 100.00	
		Hanging Folders	\$ 300.00		\$ 300.00	
		Manilla Folders	\$ 200.00		\$ 200.00	
		Legal Size Envelopes	\$ 200.00		\$ 200.00	
		Account Total				\$ 2,000.00
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem					
	Flaghouse Special (L. LaPatka)	Color Acrylic Mirrors	\$ 15.00	1	\$ 15.00	
		6-color set of 9" Round Spot Markers	\$ 24.00	1	\$ 24.00	
		Non-Latex Gloves, Small	\$ 10.00	1	\$ 10.00	
		Flaghouse Bean Bag Toss Set	\$ 30.00	1	\$ 30.00	
	ProEd (L. Lapatka)	Lips Large Mouth Cards	\$ 41.00	1	\$ 41.00	
		Flavorite 6 Pack	\$ 60.00	1	\$ 60.00	
	Really Good Stuff (N Linderman)	Easy Shaped 3D Geometric Shapes	\$ 16.00	1	\$ 16.00	
		EZC Reader Strips-Pink	\$ 18.00	1	\$ 18.00	
	Kurtz Bros (M. Castagnero)	Avery Heavy Duty View Binders, Black	\$ 16.00	15	\$ 240.00	
		Snip Loop Scissors	\$ 5.00	3	\$ 15.00	
		Koopy Effortless Scissors	\$ 3.00	3	\$ 9.00	
		Match It! Who Am I?	\$ 17.00	1	\$ 17.00	
		Fun with Shape Shuffle	\$ 17.00	1	\$ 17.00	
		Picture Perfect Design Tiles	\$ 34.00	1	\$ 34.00	
		Smart Snacks Alpha Pops	\$ 27.00	1	\$ 27.00	
	Walmart (M. Castagnero)	Homz 5 Drawer Medium Cart Set	\$ 40.00	2	\$ 80.00	
		Sterilite 5 Drawer Wide Tower Back	\$ 33.00	3	\$ 99.00	
		98" Round Vinyl Bean Bag, Black	\$ 30.00	1	\$ 30.00	
		Video Rocker, Black	\$ 30.00	1	\$ 30.00	
	Nasco Early Learning (M. Castagnero)	Farmer's Marker Color Sorting Set	\$ 36.00	1	\$ 36.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total For Budget
			Amount	Qty	Total	
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem	Pretend & Play Magnetic Foods	\$ 28.00	1	\$ 28.00	
	(Continued)	Find It! Personal Survival Signs Game	\$ 17.00	1	\$ 17.00	
		Deluxe Parachute	\$ 13.00	1	\$ 13.00	
	Walmart (S. Ruby)	Expo Dry Erase Markers, Black	\$ 12.00	2	\$ 24.00	
		Velcro Sticky Back Hook & Loop Dot Rolls	\$ 19.00	2	\$ 38.00	
		Bic White-out EZ Correction Tape	\$ 16.00	1	\$ 16.00	
		Unscented Baby Wipes	\$ 14.00	1	\$ 14.00	
		Plastic Disposable Gloves	\$ 8.00	6	\$ 48.00	
		Clorox Wipes	\$ 13.00	2	\$ 26.00	
		Facial Tissues	\$ 4.00	2	\$ 8.00	
		Mr. Clean Magic Eraser	\$ 6.00	2	\$ 12.00	
	Office Depot (S. Ruby)	8 1/2" x 5 1/2" Binder, Black	\$ 7.00	10	\$ 70.00	
	C-Line Products (S. Ruby)	Sheet Protectors	\$ 18.00	2	\$ 36.00	
	Really Good Stuff (J. Corr)	Festive Dots Name Tags	\$ 5.00	2	\$ 10.00	
		Zaner-Bloser Desktop Helpers	\$ 24.00	1	\$ 24.00	
		D'Nealian Grid Desktop Helpers	\$ 30.00	1	\$ 30.00	
		EZ Store Privacy Shields	\$ 30.00	1	\$ 30.00	
		EZC Reader Strips-Blue	\$ 18.00	1	\$ 18.00	
	Office Depot (K. Huot)	View Slant-Ring Binder, 5", White	\$ 30.00	5	\$ 150.00	
		Top Loading Sheet Protectors	\$ 15.00	4	\$ 60.00	
		Dry Eraser Markers, Black, Fine Point	\$ 9.00	3	\$ 27.00	
		Insertable Dividers, 8-Tab	\$ 6.00	6	\$ 36.00	
		File Folders	\$ 20.00	1	\$ 20.00	
		Manilla File Jackets, 2" Expansion	\$ 13.00	1	\$ 13.00	
		2-Pocket Paper Portfolios	\$ 5.00	5	\$ 25.00	
		Magnetic Eraser	\$ 3.00	10	\$ 30.00	
		Dry Erase Board	\$ 4.00	5	\$ 20.00	
		Velcro Stape, 3/4" x 15'	\$ 60.00	1	\$ 60.00	
		White Laser Shipping Labels	\$ 13.00	1	\$ 13.00	
		Index Cards, Unruled, Blue	\$ 2.00	10	\$ 20.00	
		Index Cards, Unruled, Green	\$ 2.00	10	\$ 20.00	
		Index Cards, Unruled, Yellow	\$ 2.00	10	\$ 20.00	
		Index Cards, Blank	\$ 3.00	5	\$ 15.00	
		Bankers Box Magazine Holders	\$ 22.00	1	\$ 22.00	
	Fun and Function (J. Corr)	Inset Critters	\$ 8.00	1	\$ 8.00	
		Chewy Pencil Toppers	\$ 13.00	5	\$ 65.00	
		Gel Pad Elements	\$ 26.00	1	\$ 26.00	
		Squeeze Pop Fish	\$ 11.00	1	\$ 11.00	
	Office Depot (J. Corr)	2-Pocket Portfolios with prongs	\$ 8.00	6	\$ 48.00	
		Velcro Tape, 3/4" x 15', White	\$ 60.00	2	\$ 120.00	
Office Depot (E. Savering)	Index Cards, Ruled, Pastels	\$ 2.00	10	\$ 20.00		
	Index Cards, Unruled, Blue	\$ 2.00	15	\$ 30.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For Budget
			Amount	Qty	Total		
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem	8-Tab Plastic Dividers	\$ 3.00	5	\$	15.00	
	(Continued)	Avery Reinforcements w/Binder Clip, White	\$ 3.00	5	\$	15.00	
		Round-Ring View Binder, 3"	\$ 8.50	10	\$	85.00	
		Side Application Correction Tape	\$ 23.00	1	\$	23.00	
		Pentel Ballpoint Pen, Medium Pt.	\$ 11.00	2	\$	22.00	
		Plastic Rulers, 6"	\$ 1.50	10	\$	15.00	
	Super Duper (J. Hribal)	Webber Articulation Cards "S"	\$ 15.00	1	\$	15.00	
		Webber Articulation Cards "R"	\$ 15.00	1	\$	15.00	
		Jumbo Artic Drill Book w/CD-ROM	\$ 50.00	1	\$	50.00	
	Office Depot (J. Hribal)	Wilson Jones Flex 1" Binder	\$ 3.00	8	\$	24.00	
		Index Cards, Unruled, Blue	\$ 2.00	5	\$	10.00	
		Index Cards, Unruled, Canary	\$ 2.00	3	\$	6.00	
		Index Cards, Unruled, Green	\$ 2.00	10	\$	20.00	
		Index Cards, Unruled, Cherry	\$ 2.00	3	\$	6.00	
		Insertable Dividers, 8-Tab	\$ 6.00	8	\$	48.00	
		Correction Tape	\$ 12.00	1	\$	12.00	
		Dry Erase Markers, Fine Pt	\$ 10.00	1	\$	10.00	
		Dry-Erase Soft Pile Eraser	\$ 3.00	2	\$	6.00	
		Scissors, 8"	\$ 13.00	1	\$	13.00	
		Elmer's Purple Glue Stick	\$ 4.00	1	\$	4.00	
		2-Pocket Folders	\$ 10.00	3	\$	30.00	
	Skills Streaming (UP)	Skill Cards, 480/set	\$ 33.00	1	\$	33.00	
		Skill Posters, 60/set	\$ 80.00	1	\$	80.00	
		Student Manual	\$ 15.00	1	\$	15.00	
		Lesson Plans & Activities	\$ 65.00	1	\$	65.00	
		How To Teach Students Prosocial Skills DVD	\$ 130.00	1	\$	130.00	
		Skill Cards, 320/set	\$ 33.00	1	\$	33.00	
		Skill Posters, 40/set	\$ 80.00	1	\$	80.00	
		Group Leaders Guide & Workbooks	\$ 35.00	1	\$	35.00	
	Essential for Living (A. Eisentrout)	Essential for Living Professional Practitioners	\$ 335.00	1	\$	335.00	
	Essential for Living (K. Ulrich)	Professional Practitioners Handbook	\$ 140.00	1	\$	140.00	
		Scoring Mnual for "All" Skills	\$ 25.00	1	\$	25.00	
		Scoring Manual for "Just" Skills	\$ 13.00	1	\$	13.00	
	Patrick McGreevy (S. Ruby)	Living Learning Scoring Manuals, 10/set	\$ 225.00	1	\$	225.00	
		Account Total					\$ 3,842.00
2110-610-000-25-20-310-070/1227	Teacher Supply Misc Second						
	Janelle Publications (S. Pastor)	Story Sparkers	\$ 25.00	1	\$	25.00	
		Reading for Detail	\$ 22.00	1	\$	22.00	
	Super Duper Publications (S. Pastor)	Awesome Artic Worksheets "S"	\$ 20.00	1	\$	20.00	
		Awesome Artic Worksheets "R"	\$ 20.00	1	\$	20.00	
		Webber Vocalic R Bingo	\$ 60.00	1	\$	60.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For Budget
			Amount	Qty	Total	Total	
		The Question Challenge Game	\$ 45.00	1	\$	45.00	
		Keys to Comprehension	\$ 25.00	1	\$	25.00	
		WH Bingo	\$ 55.00	1	\$	55.00	
	Remedia Publications (S. Pastor)	Getting to the Roots of Content Area Vocab	\$ 50.00	1	\$	50.00	
		Shopping Smart	\$ 100.00	1	\$	100.00	
	Signing Savay (K. Ulrich)	Online 3 Year Subscription	\$ 130.00	1	\$	130.00	
							\$ 552.00
2110-610-000-25-20-310-070/1227	Teacher Supply Misc Second (Continued)	Price Items	\$ 45.00	2	\$	90.00	
		Painting Supplies	\$ 47.00	2	\$	94.00	
		Packing Slips	\$ 50.00	2	\$	100.00	
		Collate Documents	\$ 41.00	2	\$	82.00	
		Wallet Assembly	\$ 58.00	2	\$	116.00	
		Measuring Cups	\$ 39.00	2	\$	78.00	
	ProEd (J. Hlasnick)	DEAL: Daily Experiences and Activities for Living	\$ 151.00	1	\$	151.00	
		Everyday Activities to Sequence	\$ 48.00	2	\$	96.00	
		Problem Solving Picture Cards	\$ 48.00	2	\$	96.00	
		Survival Signs Program	\$ 135.00	1	\$	135.00	
		Problem Solving Photo Scenes	\$ 48.00	2	\$	96.00	
		Let's Talk About Life Skills: Book 1	\$ 86.00	1	\$	86.00	
		Let's Talk About Life Skills: Book 2	\$ 86.00	1	\$	86.00	
		Safety In and Around the Home, Sets 1 & 2	\$ 87.00	2	\$	174.00	
	Evanced Solutions (H. Hanford)	Hamilton USB Headphones	\$ 41.00	15	\$	615.00	
	Amazon (H. Hanford)	In-Ear Headphones with Microphone	\$ 9.00	15	\$	135.00	
	Different Roads to Learning (K. Killin)	Start Up Set	\$ 260.00	1	\$	260.00	
		Verbal Behavior Start Up Set	\$ 260.00	1	\$	260.00	
		Language Cards: Early Language	\$ 375.00	1	\$	375.00	
		Data & Task Organizer Kit	\$ 495.00	1	\$	495.00	
	ProEd (M. Madden)	Kaufman Speech Praxis Treatment Kit	\$ 200.00	1	\$	200.00	
	Pearson (J. Hribal)	Complete Kit	\$ 300.00	1	\$	300.00	
	Patrick McGreevy (K. Huot)	Practioners Handbook w/scoring manuals	\$ 335.00	1	\$	335.00	
		Account Total					\$ 4,455.00
1211-610-000-30-30-000-000/9151	Life Skills Voc Independent Living		\$ 500.00		\$	500.00	
		flour					
		noodles					
		eggs					
		milk					
		cheese					
		bread					
		fruits and vegetables					
		dish detergent					

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1211-610-000-30-30-000-000/9151	Life Skills Voc Independent Living (Continued)	laundry soap				
		Account Total				\$ 500.00
1290-390-000-00-00-000-000/5569	Eastern Area Special Schools	Sunrise - AIU Overhead Building Fees	\$ 21,000.00	1	\$ 21,000.00	
		Account Total				\$ 21,000.00
1291-322-890-20-00-310-540/5429	ACCESS - Secondary IU#3 Services	ACCESS Program Processing Fees	\$ 6,000.00	1	\$ 6,000.00	
						\$ 6,000.00
1291-322-890-10-00-310-540/0437	ACCESS - Elementary IU#3 Services	ACCESS Program Processing Fees	\$ 6,000.00	1	\$ 6,000.00	
						\$ 6,000.00
1270-330-000-10-00-000-000/9549	Multi-Handicapped Support Check function description	Nursing Services	\$ 25,000.00	1	\$ 25,000.00	
		Account Total				\$ 25,000.00
1270-330-000-20-16-000-000/9550	Multi-Handicapped Support	Nursing Services	\$ 25,000.00	1	\$ 25,000.00	
		Account Total				\$ 25,000.00
1270-330-000-25-20-000-000/9551	Multi-Handicapped Support	Nursing Services	\$ 25,000.00		\$ 25,000.00	
		Account Total				\$ 25,000.00
1270-330-000-30-30-000-000/9552	Multi-Handicapped Support	Nursing Services	\$ 25,000.00		\$ 25,000.00	
		Account Total				\$ 25,000.00
1100-610-000-00-00-000-016/8761	Shipping/Handling	Costs	\$ 6,195.00	1	\$ 6,195.00	
		Account Total				\$ 6,195.00
1292-322-000-00-00-000-000/9373	IDEA-AIU#3 Consortium Exp	Overage Expenditures Over District Allocation:				
		PT/OT Expenditures		1	\$ -	
	Move to hearing function.	Interpreter (Hearing) Expenditures (3) Students	\$ 150,000.00	1	\$ 150,000.00	
		Account Total				\$ 150,000.00
1290-567-000-00-00-000-000/8452	Approved Private School Tuition	ELEMENTARY: (60%/40% Split) (PDE/District)	\$ 150,000.00	1	\$ 150,000.00	
Change to a 10 for an elem acct.		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Wesley Spectrum				
		Pressley Ridge - Pittsburgh				
		The Children's Institute				
		Western PA School for the Deaf				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
Change to a 30 for secondary acct.		SECONDARY: (60%/40% Split) (PDE/District)	\$ 150,000.00	1	\$ 150,000.00	
		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Watson Friendship (Craig)				
		Wesley Spectrum				
		Pressley Ridge - Pittsburgh				
		The Children's Institute				
		Western PA School for the Deaf				
		Account Total				\$ 300,000.00
1290-330-000-00-00-000-000/9553	Other Support-Mental Health Svc	UPMC - WPIC/ Southwood	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks					
	McGraw Hill (N. Linderman)	978-0-02103572-4 Workbook 1-Level A Connect Math	\$ 10.00	15	\$ 150.00	
		978-0-02103573-1 Workbook 2-Level A Connect Math	\$ 10.00	15	\$ 150.00	
		978-0-02103574-8 Workbook 1-Level B Connect Math	\$ 10.00	10	\$ 100.00	
		0021035741 Workbook 2-Level B Connect Math	\$ 10.00	10	\$ 100.00	
		978-0-02103576-2 Workbook 1-Level C Connect Math	\$ 10.00	10	\$ 100.00	
		978-0-02103577-9 Workbook 2-level C Connect Math	\$ 10.00	10	\$ 100.00	
		978-0-02103624-0 Workbook-Level D Connect Math	\$ 11.50	5	\$ 57.50	
		978-0-02103633-2 Textbook Level E	\$ 42.00	5	\$ 210.00	
		978-0-02103625-7 Workbook Level E	\$ 12.00	5	\$ 60.00	
		978-0-07612208-0 Kdg. Workbook A/Rdg. Mastery	\$ 12.00	10	\$ 120.00	
		978-0-07612210-3 Kdg. Workbook B/Rdg. Mastery	\$ 12.00	10	\$ 120.00	
		978-0-0712211-0 Kdg Workbook C/Rdg. Mastery	\$ 12.00	10	\$ 120.00	
		978-0-07612461-9 Gr 1 Wrkbk A/ Rdg. Mastery	\$ 12.00	10	\$ 120.00	
		978-0-07612462-2 Gr 1 Wrkbk B/Rdg Mastery	\$ 12.00	10	\$ 120.00	
		978-0-07612463-3 Gr 1 Wrkbk C/ Rdg Mastery	\$ 12.00	10	\$ 120.00	
		978-0-07612584-5 Gr 3 Wrkbk A/Rdg Mastery	\$ 14.00	5	\$ 70.00	
		978-0-07612585-2 Gr 3 Wrkbk B/Rdg Mastery	\$ 14.00	5	\$ 70.00	
		978-0-07612545-6 Gr 2 Wrkbk A/Rdg Mastery	\$ 14.00	10	\$ 140.00	
		978-0-07612546-3 Gr 2 Wrkbk B/Rdg Mastery	\$ 14.00	10	\$ 140.00	
		978-0-07612553-1 Gr 2 Wrkbk C/Rdg Mastery	\$ 14.00	10	\$ 140.00	
	McGraw Hill (J. Miller)	978-0-07612208-0 Rdg Mastery Wrkbk A, Kdg	\$ 12.00	10	\$ 120.00	
		978-0-07612210-3 Kdg. Workbook B/Rdg. Mastery	\$ 12.00	10	\$ 120.00	
		978-0-0712211-0 Kdg Workbook C/Rdg. Mastery	\$ 12.00	10	\$ 120.00	
		978-0-07612461-9 Gr 1 Wrkbk A/ Rdg. Mastery	\$ 12.00	15	\$ 180.00	
		978-0-07612462-6 Gr 1 Wrkbk B/Rdg Mastery	\$ 13.00	15	\$ 195.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For Budget
			Amount	Qty	Total		
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks	978-0-07612463-3 Gr 1 Wrkbk C/ Rdg Mastery	\$ 12.00	10	\$	120.00	
	(Continued)	978-0-02103572-4 Workbook 1-Level A Connect Math	\$ 10.00	10	\$	100.00	
		978-0-02103573-1 Workbook 2-Level A Connect Math	\$ 10.00	10	\$	100.00	
		978-0-02103574-8 Workbook 1-Level B Connect Math	\$ 10.00	10	\$	100.00	
		978-0-02103575-5 Wrkbk 2-Level B Connect Math	\$ 10.00	10	\$	100.00	
		978-0-07612545-6 Gr 2 Wrkbk A/Rdg Mastery	\$ 14.00	10	\$	140.00	
		978-0-07612546-3 Gr 2 Wrkbk B/Rdg Mastery	\$ 14.00	6	\$	84.00	
		978-0-07612547-0 Gr 2 Wrkbk C/Rdg Mastery	\$ 14.00	6	\$	84.00	
	McGraw Hill (M. Castagnero)	978-0-07611159-6 Comprehension A Stdnt Wrkbk	\$ 12.00	5	\$	60.00	
		978-0-02103604-2 Teacher Materials CMC Level A	\$ 430.00	1	\$	430.00	
		978-0-02103572-4 Workbook 1-Level A Connect Math	\$ 10.00	10	\$	100.00	
		978-0-02103573-1 Workbook 2-Level A Connect Math	\$ 10.00	7	\$	70.00	
		978-0-02103595-3 Student Assessment Bk, Level A	\$ 7.00	7	\$	49.00	
		978-0-02103574-8 Workbook 1-Level B Connect Math	\$ 10.00	4	\$	40.00	
		978-0-02103575-5 Wrkbk 2-Level B Connect Math	\$ 10.00	4	\$	40.00	
		978-0-02103596-0 Student Assessment Bk, Level B	\$ 7.00	4	\$	28.00	
		978-0-02103576-2 Workbook 1-Level C Connect Math	\$ 10.00	3	\$	30.00	
		978-0-02103577-9 Workbook 2-level C Connect Math	\$ 10.00	3	\$	30.00	
		978-0-07612208-0 Rdg Mastery Wrkbk A, Kdg	\$ 12.00	6	\$	72.00	
		978-0-07612210-3 Kdg. Workbook B/Rdg. Mastery	\$ 12.00	6	\$	72.00	
		978-0-0712211-0 Kdg Workbook C/Rdg. Mastery	\$ 12.00	6	\$	72.00	
		978-0-07612461-9 Gr 1 Wrkbk A/ Rdg. Mastery	\$ 12.00	4	\$	48.00	
	McGraw Hill (S. Ruby)	978-0-02684661-5 Workbook 1-Level A Connect Math	\$ 83.00	1	\$	83.00	
	McGraw Hill (L. Bowser)	978-0-07612208-0 Rdg Mastery Wrkbk A, Kdg	\$ 12.00	5	\$	60.00	
		978-0-0712211-0 Kdg Workbook C/Rdg. Mastery	\$ 12.00	10	\$	120.00	
		978-0-07612461-9 Gr 1 Wrkbk A/ Rdg. Mastery	\$ 12.00	10	\$	120.00	
		978-0-07612462-6 Gr 1 Wrkbk B/Rdg Mastery	\$ 13.00	10	\$	130.00	
		978-0-07612463-3 Gr 1 Wrkbk C/ Rdg Mastery	\$ 12.00	5	\$	60.00	
	McGraw Hill (K. Huot)	978-0-02127752-0 Connect Math Level D, Teacher Pkg	\$ 368.00	1	\$	368.00	
		978-0-022103632-5 Connect Math Level D, Stdnt Text	\$ 40.00	1	\$	40.00	
		978-0-02103624-0 Connect Math Level D, Stdnt Wrkbk	\$ 12.00	3	\$	36.00	
		978-0-07611166-4 Level A Corrective Reading Comp	\$ 42.00	1	\$	42.00	
		978-0-02103621-9 Connect Math Level D, Stdnt Assess	\$ 7.00	2	\$	14.00	
		978-0-02103572-4 Connect Math Level A, Stdnt Wrkbk 1	\$ 11.00	5	\$	55.00	
		978-0-02103573-1 Connect Math Level A, Stdnt Wrkbk 2	\$ 11.00	5	\$	55.00	
		978-0-02103595-3 Connect Math level A, Stdnt Assess	\$ 7.00	5	\$	35.00	
	McGraw Hill (J. Corr)	978-0-02103572-4 Workbook 1-Level A Connect Math	\$ 10.00	15	\$	150.00	
		978-0-02103595-3 Student Assessment Bk, Level A	\$ 7.00	10	\$	70.00	
		978-0-02103574-8 Workbook 1-Level B Connect Math	\$ 10.00	15	\$	150.00	
		978-0-02103575-5 Wrkbk 2-Level B Connect Math	\$ 10.00	5	\$	50.00	
		978-0-02103596-0 Student Assessment Bk, Level B	\$ 7.00	115	\$	805.00	
	McGraw Hill (N. Taylor)	978-0-02103605-9 Teacher Materials, Level B	\$ 451.00	1	\$	451.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For Budget
			Amount	Qty	Total		
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks	978-0-02103574-8 Workbook 1-Level B Connect Math	\$ 10.00	5	\$ 50.00		
	(Continued)	978-0-02103575-5 Wrkbk 2-Level B Connect Math	\$ 10.00	5	\$ 50.00		
		978-0-02103596-0 Student Assessment Bk, Level B	\$ 7.00	1	\$ 7.00		
		978-0-02103604-2 Connect Math, Level A, Teacher Pkg	\$ 451.00	1	\$ 451.00		
		978-0-02103572-4 Workbook 1-Level A Connect Math	\$ 10.00	5	\$ 50.00		
		978-0-02103573-1 Connect Math Level A, Stdnt Wrkbk 2	\$ 11.00	5	\$ 55.00		
		978-0-02103595-3 Connect Math level A, Stdnt Assess	\$ 7.00	1	\$ 7.00		
	McGraw Hill (E. Savering)	978-0-07612208-0 Kdg. Workbook A/Rdg. Mastery	\$ 12.00	3	\$ 36.00		
		978-0-07612210-3 Kdg Workbook B/Rdg. Mastery	\$ 12.00	3	\$ 36.00		
		978-0-0712211-0 Kdg Workbook C/Rdg. Mastery	\$ 12.00	5	\$ 60.00		
		978-0-07612461-9 Gr 1 Wrkbk A/ Rdg. Mastery	\$ 12.00	3	\$ 36.00		
		978-0-07612462-6 Gr 1 Wrkbk B/Rdg Mastery	\$ 12.00	5	\$ 60.00		
		978-0-07612463-3 Gr 1 Wrkbk C/ Rdg Mastery	\$ 12.00	5	\$ 60.00		
		978-0-02103572-4 Workbook 1-Level A Connect Math	\$ 10.00	3	\$ 30.00		
		978-0-02103573-1 Connect Math Level A, Stdnt Wrkbk 2	\$ 11.00	3	\$ 33.00		
		978-0-02103574-8 Workbook 1-Level B Connect Math	\$ 10.00	5	\$ 50.00		
		978-0-02103575-5 Wrkbk 2-Level B Connect Math	\$ 10.00	3	\$ 30.00		
		978-0-02103606-6 Teacher Pkg, Level C, Connect Math	\$ 377.00	1	\$ 377.00		
		978-0-02103578-6 Connect Math, Level C, Stdnt Wrkbk	\$ 36.00	1	\$ 36.00		
		978-0-02103576-2 Connect Math, Level C, Wrkbk 1	\$ 10.00	3	\$ 30.00		
		978-0-02103577-9 Connect Math, Level C, Wrkbk 2	\$ 10.00	3	\$ 30.00		
		978-0-02103597-7 Connect Math, Level C, Stdnt Assess	\$ 7.00	1	\$ 7.00		
	McGraw Hill (T. Herrmann)	978-0-07612541-8 Reading Mstery, Gr 2, Txtbk A	\$ 47.00	5	\$ 235.00		
		978-0-07612542-5 Reading Mstery, Gr 2, Txtbk B	\$ 47.00	5	\$ 235.00		
		978-0-07612543-2 Reading Mstery, Gr 2, Txtbk C	\$ 47.00	5	\$ 235.00		
		978-0-07612573-9 Reading Mstery, Gr 3, Teacher Pkg	\$ 481.00	1	\$ 481.00		
		978-0-07612581-4 Reading Mstery, Gr 3, Txtbk A	\$ 53.00	5	\$ 265.00		
		978-0-07612582-1 Reading Mstery, Gr 3, Txtbk B	\$ 53.00	5	\$ 265.00		
		978-0-02127752-0 Connect Math, Level D, Teacher Pkg	\$ 368.00	1	\$ 368.00		
		978-0-02103632-5 Connect Math, Level D, Txtbk	\$ 40.00	5	\$ 200.00		
		978-0-02103624-0 Connect Math, Level D, Wrkbk	\$ 12.00	5	\$ 60.00		
		978-0-02103621-9 Connect Math Level D, Stdnt Assess	\$ 7.00	5	\$ 35.00		
	McGraw Hill (A. Solomon)	978-0-02684771-1 Level C Txtbk	\$ 49.00	6	\$ 294.00		
		978-0-02684773-5 Level C Workbook	\$ 83.00	1	\$ 83.00		
		978-0-02103576-2 Connect Math, Level C, Wrkbk 1	\$ 10.00	3	\$ 30.00		
		978-0-02103577-9 Connect Math, Level C, Wrkbk 2	\$ 10.00	3	\$ 30.00		
		978-0-07611216-6 Decoding Workbook, Level B1	\$ 9.00	6	\$ 54.00		
		978-0-07611215-9 Decoding Stdnt Bk, Level B1	\$ 30.00	3	\$ 90.00		
		978-0-0761126-5 Decoding Stdnt Bk, Level B2	\$ 30.00	3	\$ 90.00		
		978-0-7611227-2 Decoding Wrkbk, Level B2	\$ 9.00	6	\$ 54.00		
		978-0-02103574-8 Workbook 1-Level B Connect Math	\$ 10.00	5	\$ 50.00		
		978-0-02103575-5 Wrkbk 2-Level B Connect Math	\$ 10.00	5	\$ 50.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks	(Continued)				
	McGraw Hill (J. Hribal)	978-0-07609428-8 Language of Learning, Wrkbk A & B	\$ 13.00	5	\$ 65.00	
		978-0-07609429-5 Language for Learning, Wrkbk C & D	\$ 13.00	5	\$ 65.00	
	McGraw Hill (UP)	978-0-07612236-3 Kdg, Lit Guide	\$ 29.00	1	\$ 29.00	
		978-0-07612642-2 Kdg, Literature Collection	\$ 105.00	1	\$ 105.00	
		978-0-02128261-6 Kdg, Core Lesson Connections	\$ 172.00	1	\$ 172.00	
		978-0-07612442-8 Kdg, Independent Readers	\$ 351.00	1	\$ 351.00	
		978-0-07623486-8 Gr 1, Fluency Reinforcement	\$ 39.00	1	\$ 39.00	
		978-0-07612467-1 Gr. 1 Literature Guide	\$ 29.00	1	\$ 29.00	
		978-0-07612249-3 Gr 1, Literature Collection	\$ 117.00	1	\$ 117.00	
		978-0-02128248-7 Gr. 1, Core Lesson Connections	\$ 172.00	1	\$ 172.00	
		978-0-07612483-1 Gr. 1, Independent Readers	\$ 351.00	1	\$ 351.00	
		978-0-07612544-9 Gr. 2, Literature Anthology	\$ 51.00	1	\$ 51.00	
		978-0-02128249-4 Gr 2, Core Lesson Connections	\$ 172.00	1	\$ 172.00	
		978-0-02103572-4 Connect Math Level A, Stdnt Wrkbk 1	\$ 10.00	5	\$ 50.00	
						\$ 14,459.00
1290-641-000-30-30-000-000/9557	Other Support-Replacement Bks					
	Pro-Ed Inc.	Text Connections High School (C. King)	\$ 40.00	10	\$ 400.00	
		Text Connections High School (C. King)	\$ 10.00	30	\$ 300.00	
	Scholastic Inc (C. King)	Next Generation rBook Pack	\$ 450.00	1	\$ 450.00	
		Bluford High: A matter of Trust	\$ 5.00	2	\$ 10.00	
		Secrets in the Shadow	\$ 5.00	2	\$ 10.00	
		Bluford High: Payback	\$ 5.00	2	\$ 10.00	
		Bluford High: Until We Meet again	\$ 5.00	2	\$ 10.00	
		Bluford High: Brothers in Arms	\$ 5.00	2	\$ 10.00	
		Bluford High: Breaking Point	\$ 5.00	2	\$ 10.00	
	Research Press Publishers (K. Samsa)	Connecting Math Concepts	\$ 35.00	1	\$ 35.00	
		Connecting Math Concepts level C	\$ 35.00	1	\$ 35.00	
		Connecting Math Concepts Level C Math Facts	\$ 85.00	1	\$ 85.00	
	Pro-Ed Inc. (K Samsa)	Reading Program	\$ 690.00	1	\$ 690.00	
	Remedia Publications (K. Samsa)	Regions of the United States	\$ 9.00	1	\$ 9.00	
		Replogle Intelliglobe	\$ 150.00	1	\$ 150.00	
		See the USA Set	\$ 15.00	1	\$ 15.00	
		See the World Set	\$ 15.00	1	\$ 15.00	
		Map Skills	\$ 9.00	1	\$ 9.00	
	Research Press Publishers (K. Samsa)	Skillstreaming in Elementary School Child	\$ 70.00	1	\$ 70.00	
		Skillstreaming the Adolescent	\$ 70.00	1	\$ 70.00	
		Skillstreaming in the elementary School Lesson Plans	\$ 65.00	1	\$ 65.00	
		Aggression Replacement Training	\$ 47.00	1	\$ 47.00	
		Skillstreaming in the Elementary Child Workbook	\$ 15.00	10	\$ 150.00	
		Skillstreaming the Adolescent Student Manual	\$ 15.00	10	\$ 150.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-641-000-30-30-000-000/9557	Other Support-Replacement Bks	(Continued)				
	Scholastic Inc. (J. Antonucci)	Stage B Next Generation rBook pack	\$ 450.00	2	\$ 900.00	
	McGraw Hill (J. Hlasnick)	Corrective Reading	\$ 35.00	2	\$ 70.00	
		Corrective Reading C Teacher Materials	\$ 350.00	1	\$ 350.00	
		Corrective Reading C Blackline masters	\$ 95.00	1	\$ 95.00	
		Corrective Reading Student Text	\$ 50.00	2	\$ 100.00	
		Correctiv Reading Workbook	\$ 19.00	3	\$ 57.00	
		Corrective Reading Teacher Comp Materials C	\$ 350.00	1	\$ 350.00	
		Corretive Reading Student Text Comp C.	\$ 50.00	2	\$ 100.00	
		Corrective Reading Student Workbook Comp C	\$ 25.00	3	\$ 75.00	
		Corrective Reading B1 Student Workbook	\$ 19.00	5	\$ 95.00	
		Corrective Reading B2 Teacher Comp Materials	\$ 214.00	1	\$ 214.00	
		Corrective Reading B2 student workbook Comp	\$ 21.00	5	\$ 105.00	
		Corrective Reading Student Workbook	\$ 10.00	3	\$ 30.00	
		Corrective Reading Student materials	\$ 34.00	2	\$ 68.00	
		Corrective Reading Student Workbook	\$ 10.00	3	\$ 30.00	
		Corrective Reading Comp Teacher materials	\$ 313.00	1	\$ 313.00	
		Corrective Reading comp student workbook	\$ 12.00	3	\$ 36.00	
		Language for Writing Student Textbook	\$ 38.00	5	\$ 190.00	
		Language for Writing Student Textbook	\$ 15.00	6	\$ 90.00	
		Connecting Math Concepts	\$ 79.00	1	\$ 79.00	
		Connecting Math concepts	\$ 56.00	2	\$ 112.00	
		Connecting Math D Teacher Materials	\$ 416.00	1	\$ 416.00	
		Connecting Math Indep Workbook	\$ 88.00	1	\$ 88.00	
		Conneccting Math Blackline	\$ 85.00	1	\$ 85.00	
		Connecting Math D Answer Key	\$ 35.00	1	\$ 35.00	
		Connecting Math Student text	\$ 60.00	2	\$ 120.00	
		Connecting Math Student workkbook	\$ 83.00	1	\$ 83.00	
		Account Total				\$ 7,091.00
1293-610-890-10-00-310-540/0491	PA ACCESS - Supplies (Less than \$1,500.00)	ELEMENTARY - Supplies	\$ -	0	\$ -	
		Account Total				\$ -
1293-610-890-20-00-310-540/5436	PA ACCESS - Supplies (Less than \$1,500.00)	SECONDARY - Supplies	\$ -	0	\$ -	
		Account Total				\$ -
1293-751-890-10-00-310-540/8451	PA ACCESS - Non-capital equipment	ELEMENTARY: (\$1,500 to \$5,000)	\$ -	0	\$ -	
		Account Total				\$ -
1293-751-890-20-16-310-540/8442	PA ACCESS - Non-capital equipment	SECONDARY: (\$1,500 to \$5,000)	\$ -	0	\$ -	
		Account Total				\$ -

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2016-2017

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1293-752-890-10-00-310-540/8324	PA ACCESS - Capital - Elementary (\$5,000.00 & up)	Elementary - Fixed Assets	\$ -	0	\$ -	
		Account Total				\$ -
1293-752-890-20-00-310-540/9625	PA ACCESS - Capital - Secondary (\$5,000.00 & up)	Secondary - Fixed Assets	\$ -	0	\$ -	
		Account Total				\$ -
		GRAND TOTAL				\$ 2,715,000.00

Transportation Department

**Mrs. Bonnie Easha – Director of
Transportation**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2520-610-000-00-00-000-000/2000	PURCHASING SERV SUPPLIES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2711-513-310-00-00-000-000/1063	MISC TRANS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2711-513-310-10-00-000-000/1055	CONTRACTED CARRIERS - ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 676,414.00	
		ACCOUNT TOTAL		\$ 676,414.00
2711-513-310-20-16-000-000/1053	CONTRACTED CARRIERS - MSMS	TRANSPORTATION TO & FROM SCHOOL	\$ 675,000.00	
		ACCOUNT TOTAL		\$ 675,000.00
2711-513-310-25-20-000-000/1056	CONTRACTED CARRIERS - GMS	TRANSPORTATION TO & FROM SCHOOL	\$ 675,000.00	
		ACCOUNT TOTAL		\$ 675,000.00
2711-513-310-30-30-000-000/1062	CONTRACTED CARRIERS - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ 715,000.00	
		ACCOUNT TOTAL		\$ 715,000.00
2711-610-000-00-00-000-000/2211	TRANSPORTATION SUPPLIES	POSTAGE FOR ANNUAL TRANS MAILING	\$ 500.00	
		TRANS. MAILING / PRESSURE SEAL FORMS	\$ 500.00	
		BINDERS	\$ 86.00	
		FIVE PRINTER TONER CARTRIDGES	\$ 500.00	
		ACCOUNT TOTAL		\$ 1,586.00
2711-890-000-00-00-000-000/1065	MISCELLANEOUS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2720-513-310-00-00-000-000/1075	FUEL - PROPANE	FUEL FOR THE PROPANE VEHICLES	\$ 212,000.00	
		ACCOUNT TOTAL		\$ 212,000.00
2720-513-310-00-02-000-000/9387	FUEL - DIESEL	FUEL FOR THE DIESEL VEHICLES	\$ 15,000.00	
		ACCOUNT TOTAL		\$ 15,000.00
2720-513-310-00-09-000-000/9388	FUEL - GASOLINE	FUEL FOR THE GASOLINE VEHICLES	\$ 45,000.00	
		ACCOUNT TOTAL		\$ 45,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2750-513-310-10-00-000-000/1066	NONPUBLIC TRANSPORTATION ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 229,000.00	
		ACCOUNT TOTAL		\$ 229,000.00
2750-513-310-20-16-000-000/1072	NONPUBLIC TRANSPORTATION 5-6	TRANSPORTATION TO & FROM SCHOOL	\$ 229,000.00	
		ACCOUNT TOTAL		\$ 229,000.00
2750-513-310-25-20-000-000/1073	NONPUBLIC TRANSPORTATION 7-8	TRANSPORTATION TO & FROM SCHOOL	\$ 61,000.00	
		ACCOUNT TOTAL		\$ 61,000.00
2750-513-310-30-30-000-000/1074	NONPUBLIC TRANSPORTATION 9-12	TRANSPORTATION TO & FROM SCHOOL	\$ 61,000.00	
		ACCOUNT TOTAL		\$ 61,000.00
2750-515-310-30-30-000-000/1052	PUBLIC CARRIERS PAT - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-10-00-000-000/1042	INTRA DISTRICT AND GIFTED - ELEM	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-20-16-000-000/1043	INTRA DISTRICT AND GIFTED - MSMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-25-20-000-000/1047	INTRA DISTRICT - GMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-30-30-000-000/1049	INTRA DISTRICT - GHS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
		GRAND TOTAL		\$ 3,595,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2016-2017**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	16-17 RATE	Overtime	# DAYS	TOTAL 16-17	NOTES
502	7	Total Learning - Wexford / Forbes AM	\$ 208.02	\$ -	182	\$ 37,859.64	
504	10	GHS/Propel Braddock AM/Propel McK PM	\$ 208.02	\$ 61.47	185	\$ 49,855.65	Homeless
506	29	Imagine PH/CSE / Holy Family PH	\$ 239.54	\$ 7.88	185	\$ 45,772.70	
507	9	St. Bede / Community Day	\$ 208.02	\$ -	185	\$ 38,483.70	
508	9	Pressley Ridge North Side	\$ 208.02	\$ 27.32	185	\$ 43,537.90	
509	29	Mother of Sorrows /Ramsey/ GHS (PM)	\$ 239.54	\$ -	185	\$ 44,314.90	
509 M		Monitor (PM Only)	\$ 36.08	\$ -	185	\$ 6,674.80	
511	29	Ellis / Edgewood Primary	\$ 239.54	\$ -	189	\$ 45,273.06	
512	29	GHS / GMS Evergreen	\$ 239.54	\$ 15.76	187	\$ 47,741.10	
512M		Monitor	\$ 71.80	\$ 4.48	180	\$ 13,730.40	
512 MD		Mid Day - DART	\$ 63.04	\$ -	187	\$ 11,788.48	
514 W/C	30 w/c	WPSB SCH FOR THE BLIND	\$ 288.93	\$ 23.64	191	\$ 59,700.87	
514M		Monitor	\$ 72.16	\$ 9.02	191	\$ 15,505.38	
515 W/C	30 w/c	GHS - GMS - New Story-Evergreen	\$ 288.93	\$ 23.64	185	\$ 57,825.45	
515 M		Monitor	\$ 72.16	\$ 8.99	185	\$ 15,012.75	
516	29	SUNRISE-RAMSEY	\$ 239.54	\$ 15.76	188	\$ 47,996.40	
516M		Monitor	\$ 72.16	\$ 4.88	188	\$ 14,483.52	
517	29	GHS/MSMS/CSE	\$ 239.54	\$ 7.88	180	\$ 44,535.60	
517 M		Monitor	\$ 72.16	\$ -	180	\$ 12,988.80	
518	48	Propel Pitcairn / Spectrum Charter	\$ 288.93	\$ -	187	\$ 54,029.91	
519	29	PLEA/Pace/WPSD/PM Edgewood Prim	\$ 239.54	\$ -	185	\$ 44,314.90	
520	29	Propel TC/ NAM / St John	\$ 239.54	\$ -	185	\$ 44,314.90	
521	29	Friendship / Watson Cyber Aca	\$ 239.54	\$ -	185	\$ 44,314.90	
522	29	GMS / Adelphoi PM / Ramsey	\$ 239.54	\$ 7.88	185	\$ 45,772.70	
523	29	Shadyside Aca/ CSE / Universal Academy PM	\$ 239.54	\$ 7.88	185	\$ 45,772.70	
524	29	AM Adelphoi/ PM Redeemer / UP	\$ 239.54	\$ -	185	\$ 44,314.90	
524M		Monitor	\$ 72.16	\$ -	185	\$ 13,349.60	
526	29	Winchester Thurston / St Edmunds	\$ 239.54	\$ -	187	\$ 44,793.98	
527	29	GHS / MSMS	\$ 239.54	\$ -	180	\$ 43,117.20	
527M		Monitor	\$ 72.16	\$ -	180	\$ 12,988.80	
527 MD		Mid Day - (1) GHS Student 9:30 pickup	\$ 63.03	\$ -	180	\$ 11,345.40	
530	29	Serra Catholic HS / St. Bernadette	\$ 239.54	\$ 7.88	185	\$ 45,772.70	
531	29	DART / Redeemer AM/St Johns AM/ EV	\$ 239.54	\$ 7.88	185	\$ 45,772.70	
531MD		DART	\$ 63.03	\$ -	185	\$ 11,660.55	
533	29	GHS / Univ. Park	\$ 239.54	\$ 23.64	180	\$ 47,372.40	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2016-2017**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	16-17 RATE	Overtime	# DAYS	TOTAL 16-17	NOTES
533M		Monitor -	\$ 72.16	\$ 8.99	180	\$ 14,607.00	
535	48	Trinity Christian /St. Bernadette	\$ 288.93	\$ -	190	\$ 54,896.70	
536	29	Comm Sch East/HF/RegSup/Praise	\$ 239.54	\$ -	185	\$ 44,314.90	
537	29	Greater Works	\$ 239.54	\$ -	185	\$ 44,314.90	
541	29	East Catholic/Propel Bradd	\$ 239.54	\$ -	185	\$ 44,314.90	
542	7	Easter Seals / University Park	\$ 208.02	\$ -	185	\$ 38,483.70	
543 W/C	8 w/c	Childrens Institute	\$ 288.93	\$ -	185	\$ 53,452.05	
543M		Monitor	\$ 72.17	\$ -	185	\$ 13,351.45	
548	7	Pressley Ridge Greensburg & AM Forbes	\$ 208.02	\$ -	185	\$ 38,483.70	
549	10	LEAP & Edgewood Primary	\$ 208.02	\$ -	185	\$ 38,483.70	\$1,654,112.04
TYPE1 - 101	72	GHS / GMS / CSE	\$ 288.93	\$ 15.76	180	\$ 54,844.20	
TYPE1 - 102	72	GHS / MSMS / CSE	\$ 288.93	\$ 23.64	180	\$ 56,262.60	
TYPE1 - 103	72	GHS / GMS / ST BERN	\$ 288.93	\$ 15.76	180	\$ 54,844.20	
TYPE1 - 104	72	GHS-MSM-RAMSEY	\$ 288.93	\$ 15.76	180	\$ 54,844.20	
TYPE1 - 105	72	GHS-GMS-RAMSEY	\$ 288.93	\$ 23.64	180	\$ 56,262.60	
TYPE1 - 106	72	GHS-GMS-UP	\$ 288.93	\$ 23.64	180	\$ 56,262.60	
TYPE1 - 107	72	GHS-GMS-CSE	\$ 288.93	\$ 15.76	180	\$ 54,844.20	
TYPE1 - 108	72	GHS-GMS-RAMSEY	\$ 288.93	\$ 15.76	180	\$ 54,844.20	
TYPE1 - 109	72	GHS / GMS / NAM	\$ 288.93	\$ -	180	\$ 52,007.40	
TYPE1 - 110	72	GHS-GMS-UP	\$ 288.93	\$ 31.52	180	\$ 57,681.00	
TYPE1 - 111	72	GHS / MSMS / NAM	\$ 288.93	\$ -	180	\$ 52,007.40	
TYPE1 - 112	72	GHS / GMS / EVERGREEN	\$ 288.93	\$ 7.88	180	\$ 53,425.80	
TYPE1 - 114	72	GHS / MSMS / ST BERN	\$ 288.93	\$ 15.76	180	\$ 54,844.20	
TYPE1 - 116	72	GHS-MSM-CSE	\$ 288.93	\$ 15.76	180	\$ 54,844.20	
TYPE1 - 117	72	GHS / MSMS / CSE	\$ 288.93	\$ 15.76	180	\$ 54,844.20	
TYPE1 - 118	72	GHS/ GMS / RAMSEY	\$ 288.93	\$ 15.76	180	\$ 54,844.20	
TYPE1 - 119	72	GHS / MSMS / CSE	\$ 288.93	\$ 23.64	180	\$ 56,262.60	
TYPE1 - 120	72	GHS / GMS / UP	\$ 288.93	\$ 15.76	180	\$ 54,844.20	
TYPE1 - 121	72	GHS-GMS-EVERGREEN	\$ 288.93	\$ 23.64	180	\$ 56,262.60	
TYPE1 - 122	72	GHS / MSMS / RAMSEY	\$ 288.93	\$ 15.76	180	\$ 54,844.20	
TYPE1 - 123	72	GHS / GMS / ST BERN / FORBES AM	\$ 288.93	\$ 15.76	180	\$ 54,844.20	
TYPE1 - 125	72	OAK CATH & CENTRAL CATH	\$ 288.93	\$ 7.88	182	\$ 54,019.42	
TYPE1 - 126	72	GHS-MSM-EVERGREEN	\$ 288.93	\$ 23.64	180	\$ 56,262.60	
TYPE1 - 128	72	BCMC /ST BERNADETTE	\$ 288.93	\$ 7.88	180	\$ 53,425.80	
TYPE1 - 129	72	GHS / GMS / EVERGREEN	\$ 288.93	\$ 15.76	180	\$ 54,844.20	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2016-2017**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	16-17 RATE	Overtime	# DAYS	TOTAL 16-17	NOTES
TYPE1 - 130	72	GHS-GMS-ST BERN	\$ 288.93	\$ 7.88	180	\$ 53,425.80	
TYPE1 - 131	72	GHS-MSM-UNIVERSITY PARK	\$ 288.93	\$ -	180	\$ 52,007.40	
TYPE1 - 132	72	GHS / MSMS / UP	\$ 288.93	\$ 23.64	180	\$ 56,262.60	
TYPE1 - 134	72	GHS-MSM-UNIVERSITY PARK	\$ 288.93	\$ 23.64	180	\$ 56,262.60	
TYPE1 - 135	72	GHS / GMS / NAM	\$ 288.93	\$ -	180	\$ 52,007.40	
Forbes		Forbes Run	\$ 52.53	\$ -	180	\$ 9,455.40	
Forbes		Forbes Run	\$ 52.53	\$ -	180	\$ 9,455.40	
Forbes		Forbes Run	\$ 52.53	\$ -	180	\$ 9,455.40	
Forbes		Forbes Run	\$ 52.53	\$ -	180	\$ 9,455.40	
ACTIVITY BUS		Forbes Run	\$ -	\$ -	0	\$ -	
EARLY DISMISSALS		Early Dismissal (9/mo. SpEd & Charter only)	\$ 52.53	\$ -	67	\$ 3,717.24	Includes Rounding
GRAND TOTAL FOR ALL VANS, BUSES, & ETC.						\$3,321,414.00	
ADDITIONAL TRANSPORTATION CONTRACTOR EXPENDITURES:						AMOUNTS	
INTRA DISTRICT AND GIFTED ELEM TRANSPORTATION						\$ -	
INTRA DISTRICT AND GIFTED MSMS TRANSPORTATION						\$ -	
INTRA DISTRICT GMS TRANSPORTATION						\$ -	
INTRA DISTRICT GHS TRANSPORTATION						\$ -	
PUBLIC CARRIERS - PAT BUS PASSES						\$ -	
MISCELLANEOUS TRANSPORTATION EXPENDITURES						\$ -	
TRANSPORTATION SUPPLIES:							
POSTAGE FOR ANNUAL TRANSPORTATION MAILING						\$ 500.00	
TRANSPORTATION MAILING/PRESSURE SEAL FORMS						\$ 500.00	
FIVE PRINTER TONER CARTRIDGES						\$ 500.00	
BINDERS						\$ 86.00	
PROPANE FUEL (200,000 Gallons @ \$1.06/Gallon Before any IRS Alternative Fuel Credits)						\$ 212,000.00	
GASOLINE (20,000 Gallons @ \$2.25/Gallon)						\$ 45,000.00	
DIESEL (6,000 Gallons @ \$2.50/Gallon)						\$ 15,000.00	
MISCELLANEOUS TRANSPORTATION EXPENDITURES						\$ -	
PURCHASING SERVICE SUPPLIES						\$ -	
GRAND TOTAL OF TRANSPORTATION BUDGET						\$3,595,000.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2016-2017

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	16-17 RATE	Overtime	# DAYS	TOTAL 16-17	NOTES
DESCRIPTION		QUANTITY					
BUSES		30					
VANS		32					
STA Van Monitors		10					

Custodial/Maintenance Department

**Mr. Robert Brown –
Custodial & Maintenance Supervisor**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2016-2017**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2611-340-000-00-00-000-000/3258	MAINTENANCE PROFESSIONAL SERVICES	Air Quality Sampling (2)	\$ 4,000.00	
		Pesticide/Asbestos Sampling	\$ 1,000.00	
		Swimming Pool Testing	\$ 5,000.00	
	Allegheny clark lift	Lift equipment inspection	\$ 725.00	
		Boiler Inspection - PA Department of Labor	\$ 3,000.00	
		Water Treatment Testing - HVAC - CTI Water Treatment	\$ 4,200.00	
		Bleacher Inspections - C.M. Eichenlaub Co.	\$ 4,200.00	
	Pittsburgh Stage	Clean & Chemical Treat Auditorium Stage Curtains	\$ 4,000.00	
		GHS (\$2,980) & GMS (\$1,345) Stage Rigging Inspections -	\$ 4,325.00	
		Back flow inspections	\$ 650.00	
		Certifications/Permits	\$ 900.00	
		ACCOUNT TOTAL		\$ 32,000.00
2611-350-000-00-00-000-000/5150	CONTRACTED SERVICES	Elevator Maintenance - Thyssenkrupp	\$ 5,600.00	
		Elevator Maintenance - Otis Elevator	\$ 1,800.00	
		Fire/Burglar Alarms	\$ 4,800.00	
		Sprinkler System Inspection	\$ 3,200.00	
		GHS Chiller/Controls - Trane	\$ 11,420.00	
		Fire Extinguisher Services	\$ 12,800.00	
		ACCOUNT TOTAL		\$ 39,620.00
2600-411-000-00-00-000-000/2110	MAINTENANCE DISPOSAL SERVICES	Trash Removal - Republic Services	\$ 40,590.00	
		Red Bag Service - Sharps	\$ 2,200.00	
		ACCOUNT TOTAL		\$ 42,790.00
2611-414-000-00-00-000-000/2111	MAINTENANCE LAWN CARE SERVICES	Flower Bed Planting & Maintenance - BIPCO	\$ 4,000.00	
		JT Ruffers - Stone/Topsoil	\$ 2,000.00	
		Landscaping (Flower Bed Maintenance) - BIPCO	\$ 9,160.00	
		ACCOUNT TOTAL		\$ 15,160.00
2611-414-000-00-00-000-355/5461	DISTRICT WIDE LAWN CARE SERVICE	Grass Cutting & Trimming - Cramer Landscape & Property Mg	\$ 43,000.00	
		ACCOUNT TOTAL		\$ 43,000.00
2611-415-000-00-00-000-000/2112	MAINTENANCE LAUNDRY SERVICE	Waik-off mat rental	\$ 4,960.00	
		ACCOUNT TOTAL		\$ 4,960.00
2611-423-000-00-02-000-000/2122	MAINTENANCE PROPERTY SERVICE BOTTLED GAS	Welding Tank Refills - Airgas	\$ 300.00	
		ACCOUNT TOTAL		\$ 300.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2016-2017**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2611-431-000-00-00-000-000/2133	MAINTENANCE PROPERTY SERVICE REPAIR D/W	Locker Repairs	\$ 1,000.00		
		Plumbing repair parts	\$ 5,000.00		
		Painting supplies			
		Electrical repairs			
		Door Hardware	\$ 5,000.00		
		Boiler Repairs			
		In house repair Parts various vendors	Air Conditioning Repairs misc parts		
		Pool Repairs	\$ 5,000.00		
		Fire Alarm Repair	\$ 6,000.00		
		Emergency Repairs	\$ 15,000.00		
			ACCOUNT TOTAL		\$ 137,500.00
2611-431-000-10-09-000-355/2139	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Repairs as Required	\$ 1,000.00		
		Café table repairs	\$ 1,100.00		
		ACCOUNT TOTAL		\$ 2,100.00	
2611-431-000-10-12-000-355/2141	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Repairs as Required	\$ 1,000.00		
		HVAC repairs	\$ 4,000.00		
		Counter top replacements	\$ 2,000.00		
		Café table repairs	\$ 1,100.00		
	ACCOUNT TOTAL		\$ 8,100.00		
2611-431-000-10-14-000-355/2142	MAINTENANCE PROP SERV REPAIR - EVERGREEN	Repairs as Required	\$ 1,000.00		
		HVAC repairs	\$ 1,000.00		
		ACCOUNT TOTAL		\$ 2,000.00	
2611-431-000-10-15-000-355/2143	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Repairs as Required	\$ 1,000.00		
		HVAC repairs	\$ 1,000.00		
		Café table repairs	\$ 1,000.00		
		ACCOUNT TOTAL		\$ 3,000.00	
2611-431-000-20-16-000-355/2144	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Repairs as Required	\$ 1,500.00		
		HVAC repairs	\$ 1,000.00		
		P/M old roof areas	\$ 4,000.00		
		Elevator Repairs	\$ 2,500.00		
		ACCOUNT TOTAL		\$ 9,000.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2016-2017**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2611-431-000-25-20-000-355/4315	MAINTENANCE PROPERTY SERVICE REPAIR - GMS	Repairs as Required	\$ 1,500.00		
		HVAC Repairs	\$ 1,500.00		
		Bleacher repair	\$ 500.00		
		Café table repairs	\$ 1,000.00		
		ACCOUNT TOTAL		\$ 4,500.00	
2611-431-000-30-30-000-355/2150	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Repairs as Required	\$ 5,000.00		
		HVAC repair	\$ 1,500.00		
		Seat replacement aux. gym	\$ 2,400.00		
		Parts for in house repairs	Bleacher repair parts	\$ 3,212.00	
		Sawdust Collector Repairs	\$ 2,000.00		
		Window shades press box	\$ -		
		Exterior lock rekeying	\$ 4,200.00		
		Fire Alarm Repairs	\$ 3,000.00		
		ACCOUNT TOTAL		\$ 21,312.00	
2611-432-000-00-00-000-000/2151	MAINTENANCE PROPERTY SERVICE REPAIR - D/W	Custodial Equipment Repairs	\$ 4,000.00		
		lawn care/herbicide	\$ 3,000.00		
		Medicine lock-up cabinets (7)	\$ 3,325.00		
		fencing repairs	\$ 2,500.00		
		Battery Replacements	\$ 1,200.00		
		Maintenance Equipment Repairs	\$ 2,000.00		
		ACCOUNT TOTAL		\$ 16,025.00	
2611-433-000-00-00-000-000/2153	MAINTENANCE REPAIRS - D/W	Vehicle Maintenance	\$ 10,000.00		
		ACCOUNT TOTAL		\$ 10,000.00	
2611-442-000-00-00-000-000/2155	RENTAL OF EQUIPMENT	Cellular Phones	\$ 2,600.00		
		Porta Johns	\$ 1,550.00		
		Equipment as Required	\$ 3,500.00		
		ACCOUNT TOTAL		\$ 7,650.00	
2611-450-000-00-00-000-000/3259	MAINTENANCE PROP SERVICE REPAIR - D/W	Outside Contractors A-1	Plumbing Repairs	\$ 4,000.00	
		cm eichenlaub	Bleacher motor repairs	\$ 3,207.00	
		CTI	Chemical for Boiler/Cooling Tower	\$ 6,000.00	
		JT Backflow	Back Flow Valve Repair	\$ 5,000.00	
		Fire Fighter Sales	Exhaust hood extinguisher head replacements	\$ 7,000.00	
			Elevator Repairs	\$ 3,500.00	
		CTI (CSE)	Boiler Safety Check/Start-up	\$ 4,500.00	
		Outside Contractors	HVAC Repairs	\$ 4,000.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2016-2017**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2611-450-000-00-00-000-000/3259	MAINTENANCE PROP SERVICE REPAIR - D/W (CONTINUED)			
	Outside Contractors	Asbestos Abatement	\$ 5,000.00	
	Outside Contractors	Asphalt Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 45,207.00
2611-450-000-10-09-000-355/4316	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Roof Repairs	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2611-450-000-10-12-000-355/3274	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Roof Repairs	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2611-450-000-10-14-000-355/4317	MAINTENANCE PROPERTY SERVICE REPAIR - EVERGREEN	Roof Repairs	\$ 2,500.00	
		Play ground install supplies	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 3,700.00
2611-450-000-10-15-000-355/3276	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Roof Repairs	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2611-450-000-20-16-000-355/3564	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Roof Repairs	\$ 2,500.00	
		Storm Drain Repairs	\$ 1,600.00	
		ACCOUNT TOTAL		\$ 4,100.00
2611-450-000-25-20-000-355/3268	MAINT PROP SERVICE REPAIR - GMS	Roof Repairs	\$ 2,500.00	
		ACCOUNT TOTAL		\$ 2,500.00
2611-450-000-30-30-000-355/3270	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Fire Alarm Repairs	\$ 4,000.00	
		Light Pole Climbers - Allegheny City Electric	\$ 1,500.00	
		Concrete in front of sports complex	\$ 5,000.00	
		Roof Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 13,500.00
2611-460-000-00-00-000-000/2156	MAINTENANCE EXTERMINATION SERVICES - D/W		\$ 11,000.00	
		ACCOUNT TOTAL		\$ 11,000.00
2611-580-000-00-00-000-401/2157	MAINTENANCE TRAVEL DISTRICT	Mileage - IRS Rate: \$.54/mile - R. Brown	\$ 2,000.00	
		Mileage - IRS Rate: \$.54/mile - D. Hlebechuk	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 4,000.00
2611-610-000-00-00-000-000/8732	SHIPPING & HANDLING - MAINTENANCE	Shipping Costs	\$ 3,240.00	
		ACCOUNT TOTAL		\$ 3,240.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2016-2017**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2611-610-000-00-00-000-355/2159	MAINTENANCE SUPPLY - D/W REPAIRS	Fire Extinguishers	\$ 1,000.00	
		Graduation Supplies	\$ 1,500.00	
		Electrical/HVAC		
		Hand Tool Replacement	\$ 1,000.00	
		Sidewalk Salt - Bags	\$ 12,000.00	
		Pool Supplies	\$ 7,000.00	
		Vacuum Cleaners	\$ 1,000.00	
		Glass Replacement	\$ 4,000.00	
		Paint equipment/supplies	\$ 2,000.00	
		Specialty glass - Westmoreland Supply	\$ 2,500.00	
		Water Coolers - (5)	\$ 2,500.00	
		Operational Supplies		
		Maintenance Inventory	\$ 4,500.00	
		Pitt Chemical	Paper Towels	\$ 44,000.00
	Building Signage	\$ 3,000.00		
		ACCOUNT TOTAL		\$ 176,000.00
2611-610-000-10-09-000-355/2038	GENERAL SUPPLIES - CSE	(2) worksmart screen	\$ 160.00	
		ACCOUNT TOTAL		\$ 160.00
2611-610-000-10-12-000-355/2036	GENERAL SUPPLIES - RAMSEY	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-610-000-10-14-000-355/2039	GENERAL SUPPLIES - EVERGREEN	(1) 72" locking storage cabinet	\$ 297.00	
		ACCOUNT TOTAL		\$ 297.00
2611-610-000-10-15-000-355/8439	GENERAL SUPPLIES - UNIVERSITY PARK	(2) recovery couches	\$ 988.00	
		ACCOUNT TOTAL		\$ 988.00
2611-610-000-20-16-000-355/2041	GENERAL SUPPLIES - MSMS	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-610-000-25-20-000-355/2042	GENERAL SUPPLIES - GMS	Mid back task chair	\$ 292.00	
		ACCOUNT TOTAL		\$ 292.00
2611-610-000-30-30-000-355/2037	GENERAL SUPPLIES - GHS	(2) steel book case	\$ 480.00	
		(1) cork board	\$ 147.00	
		(10) bottle filler spigots	\$ 2,500.00	
		(1) 4-drawer legal file cabinet	\$ 295.00	
		(1) 4-drawer lateral file	\$ 488.00	
		(12) stacking chairs	\$ 516.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2016-2017**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2611-610-000-30-30-000-355/2037	GENERAL SUPPLIES - GHS (CONTINUED)	(1) kidney activity table	\$ 173.00	
		ACCOUNT TOTAL		\$ 4,599.00
2611-623-000-00-02-000-000/2178	MAINTENANCE BOTTLED GAS	Gas Cylinder Refills	\$ 500.00	
		ACCOUNT TOTAL		\$ 500.00
2611-626-000-00-00-000-000/2179	MAINTENANCE SUPPLY GASOLINE - D/W	Gasoline for vehicles and machines	\$ 25,000.00	
		ACCOUNT TOTAL		\$ 25,000.00
2611-751-000-00-00-000-000/2031	MAINTENANCE NON-CAPITAL EQUIPMENT	(2) weed wackers: Purchase in 15-16 Budget	\$ -	
		Plate tamper: Purchase in 15-16 Budget	\$ -	
		20" floor scubber: Purchase in 15-16 Budget	\$ -	
		Trailer haul band/ wintergaurd 12': Purchase in 15-16 Budget	\$ -	
		Chain saw: Purchase in 15-16 Budget	\$ -	
		Power broom/ snow blowers: Purchase in 15-16 Budget	\$ -	
		ACCOUNT TOTAL		\$ -
2611-751-000-10-09-000-355/5563	CSE - NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-751-000-20-16-000-355/5567	MSMS - NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-751-000-25-20-000-355/5568	GMS - NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-751-000-10-14-000-355/5564	EVERGREEN - NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-00-00-000-000/5691	MAINTENANCE - NEW CAPITAL EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-00-02-000-000/8458	MAINTENANCE EQUIPMENT REPLACEMENT - GARAGE	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-10-09-441-091/8459	MAINTENANCE EQUIPMENT REPLACEMENT - CSE	Exterior door replacement - CAPITAL RESERVE FUND	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-10-12-411-091/8599	CAPITAL EQUIPMENT REPLACEMENT - RAMSEY	HVAC controls added - CAPITAL RESERVE FUND	\$ -	
		Exterior door replacement - CAPITAL RESERVE FUND	\$ -	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2016-2017**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2611-752-000-10-12-411-091/8599	CAPITAL EQUIPMENT REPLACEMENT - RAMSEY (CONTINUE	Surge protection (initial step) - CAPITAL RESERVE FUND	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-10-14-441-091/8528	CAPITAL EQUIPMENT REPLACEMENT - EVERGREEN	HVAC control upgrade - CAPITAL RESERVE FUND	\$ -	
	1 class room floor tile removal	Surge protection (initial step) - CAPITAL RESERVE FUND	\$ -	
		Asbestos abatement- CAPITAL RESEVE FUND		
		Parking lot seal and stripe - CAPITAL RESERVE FUND	\$ -	
		Exterior door replacement - CAPITAL RESERVE FUND	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-10-15-441-091/8527	CAPITAL EQUIPMENT REPLACEMENT - UP	HVAC control upgrade - CAPITAL RESERVE FUND	\$ -	
	2-class room floor tile removal	Exterior door replacement - CAPITAL RESERVE FUND	\$ -	
		Asbestos abatement - CAPITAL RESERV FUND		
		Surge protection (initial step) - CAPITAL RESERVE FUND	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-20-16-441-091/8441	CAPITAL EQUIPMENT REPLACEMENT - MSMS	HVAC control upgrade - CAPITAL RESERVE FUND	\$ -	
		Surge protection (initial step) - CAPITAL RESERVE FUND	\$ -	
		Exterior door replacement - CAPITAL RESERVE FUND	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-25-20-443-092/8461	CAPITAL EQUIPMENT REPLACEMENT - GMS	HVAC control upgrade - CAPITAL RESERVE FUND	\$ -	
		Exterior door replacement - CAPITAL RESERVE FUND	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-30-30-443-092/8462	CAPITAL EQUIP REPLACEMENT - GHS	Exterior door replacement - CAPITAL RESERVE FUND	\$ -	
		LGI carpet replacement - CAPITAL RESERVE FUND	\$ -	
		Parking lot seal and restripe - CAPITAL RESERVE FUND	\$ -	
	Beynon Sports	Resurface auxillary gym floor - CAPITAL RESERVE FUND	\$ -	
		Surge protection - CAPITAL RESERVE FUND	\$ -	
2611-752-000-30-30-443-092/8462	CAPITAL EQUIP REPLACEMENT - GHS (CONTINUED)	(4) Ceiling fans in atrium of sports comlex - CAPITAL RESERV	\$ -	
		ACCOUNT TOTAL		\$ -
2611-890-000-00-00-000-409/2197	MAINTENANCE OTHER NEGOTIATED BENEFITS	Custodial/Maintenance Uniforms	\$ 6,500.00	
		Security Guard Uniforms	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 7,500.00
2810-751-000-00-00-000-000/8488	NON-CAPITAL EQUIPMENT - ADMINISTRATION	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2016-2017

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
3210-414-000-30-30-550-101/3634	ATHLETIC FIELD SERVICES	Athletic Field Services Laser Grading	\$ 6,000.00	
		Field Prep Material	\$ 13,000.00	
		Weighted base tarps	\$ 3,400.00	
		Field Paints	\$ 5,000.00	
		Field Protective Nettings	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 29,400.00
5230-000-000-00-00-000-000/1682	CAPITAL PROJECTS FUND TRANSFERS	AMOUNT TO BE DETERMINED FOR 16-17 BUDGET: A	\$ -	
		TRANSFER OF FUND BALANCE		
		ACCOUNT TOTAL		\$ -
		GRAND TOTAL		\$ 734,000.00

Assistant Superintendent Office

**To Be Determined –
Assistant Superintendent**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - TO BE DETERMINED - ASSISTANT SUPERINTENDENT - CURRICULUM)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-610-440-10-00-000-501/8610	Title I - Supplies	Instructional Supplies	\$ 36,500.00	1	\$ 36,500.00	
		Account Total				\$ 36,500.00
1190-513-440-00-00-000-501/9271	TITLE I - HOMELESS STUDENT TRANSPORTATION	Elementary Transportation	\$ 40,000.00	1	\$ 40,000.00	
		Secondary Transportation	\$ 40,000.00	1	\$ 40,000.00	
		Account Total				\$ 80,000.00
2270-322-440-10-00-000-501/9349	TITLE I - STAFF DEVELOPMENT	Teacher Development	\$ 500.00	5	\$ 2,500.00	
		Account Total				\$ 2,500.00
1500-322-440-10-00-000-501/9155	TITLE I - NONPUBLIC SCHOOL PROGRAMS	Professional ServicesAllegheny Intermediate Unit	\$ 35,000.00	1	\$ 35,000.00	
		Account Total				\$ 35,000.00
	GRAND TOTAL FOR TITLE I					\$ 154,000.00
1110-120-000-00-00-000-980/1721	EARLY LITERACY SUMMER PROGRAM - SALARIES	EARLY LITERACY SUMMER PROGRAM	\$ 19,000.00	1	\$ 19,000.00	
		Account Total				\$ 19,000.00
1110-220-000-00-00-000-980/1749	EARLY LITERACY SUMMER PROGRAM - FICA & SS	SOCIAL SECURITY & FICA (7.65%)	\$ 1,454.00	1	\$ 1,454.00	
		Account Total				\$ 1,454.00
1110-230-000-00-00-000-980/1750	EARLY LITERACY SUMMER PROGRAM - RETIREMENT	RETIREMENT (30.03%)	\$ 5,706.00	1	\$ 5,706.00	
		Account Total				\$ 5,706.00
1110-610-000-00-00-000-980/1751	EARLY LITERACY SUMMER PROGRAM - SUPPLIES	EARLY LITERACY SUMMER PROGRAM	\$ 800.00	1	\$ 800.00	
		Account Total				\$ 800.00
	GRAND TOTAL FOR EARLY LITERACY SUMMER PROGRAM					\$ 26,960.00
1490-610-420-10-00-000-504/1558	TITLE II - SUPPLIES	Miscellaneous Supplies	\$ -			
		Account Total				\$ -
2270-580-420-10-00-000-503/5296	TITLE II - TRAVEL	Mileage - IRS Reimbursement Rate of \$0.54/mile	\$ -			
		Account Total				\$ -
2270-329-420-10-00-000-503/1557	TITLE II - STAFF DEVELOPMENT	Staff Development - District Wide	\$ -			
		Account Total				\$ -
	GRAND TOTAL FOR TITLE II					\$ -
1190-120-000-20-00-000-505/8782	TITLE III - PROFESSIONAL SALARIES	SALARIES	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - TO BE DETERMINED - ASSISTANT SUPERINTENDENT - CURRICULUM)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-220-000-20-00-000-505/8988	TITLE III - SOCIAL SECURITY CONTRIBUTION	SOCIAL SECURITY & FICA (7.65%)	\$ 230.00	1	\$ 230.00	
		Account Total				\$ 230.00
1190-230-000-20-00-000-505/8989	TITLE III - RETIREMENT CONTRIBUTION	RETIREMENT (30.03%)	\$ 901.00	1	\$ 901.00	
		Account Total				\$ 901.00
1190-610-000-10-00-000-505/8705	TITLE III - SUPPLIES	SUPPLIES	\$ 5,397.00	1	\$ 5,397.00	
		Account Total				\$ 5,397.00
2200-324-000-20-00-000-505/9311	TITLE III - SUPPORT SERVICES - PROFESSIONAL DEVELOP	PROFESSIONAL DEVELOPMENT	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
3300-324-000-20-00-000-505/9415	TITLE III - FOOD SERVICES - PURCHASED SERVICES	PURCHASED SERVICES	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1190-300-000-20-00-000-505/8781	TITLE III - PURCHASED PROFESSIONAL & TECHNICAL SERVICES	Salary	\$ -		\$ -	
		Account Total				\$ -
3300-330-000-00-00-000-505/9492	TITLE III - OTHER PROFESSIONAL SERVICES		\$ -		\$ -	
		Account Total				\$ -
3300-329-000-00-00-000-505/9493	TITLE III - PROFESSIONAL ED SERVICES - OTHER	PURCHASED SERVICES				
	Purchased Professional and Technical Services	Supplies	\$ -	1	\$ -	
	Purchased Property Services	Supplies - iPads and Chromebooks	\$ 1,000.00	1	\$ 1,000.00	
	Other Purchased Services	Field Trips/Summer Programs	\$ 2,472.00	1	\$ 2,472.00	
		Account Total				\$ 3,472.00
3300-610-000-20-00-000-505/9353	TITLE III - COMMUNITY SERVICES - SUPPLIES					
	ESL Community Night	Goods and Supplies	\$ 2,000.00	1	\$ 2,000.00	
	Adult ESL Class - AIU	Teacher and Program from the AIU	\$ 3,500.00	1	\$ 3,500.00	
		Account Total				\$ 4,500.00
	TOTAL FOR TITLE III					\$ 20,000.00
1294-580-000-10-00-000-401/5445	ESL - K-6 TRAVEL - LOCAL FUNDS	Mileage - IRS Reimbursement Rate of \$0.54/mile	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1294-580-000-20-00-000-401/5446	ESL - SECONDARY - TRAVEL - LOCAL FUNDS	Mileage - IRS Reimbursement Rate of \$0.54/mile	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1294-610-000-20-16-153-020/5293	ESL - K-6 - SUPPLIES - LOCAL FUNDS					
	Various Vendors	Supplies	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1294-610-000-25-20-153-020/1588	ESL - GMS - SUPPLIES - LOCAL FUNDS					
	Various Vendors	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - TO BE DETERMINED - ASSISTANT SUPERINTENDENT - CURRICULUM)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account	
1294-610-000-30-30-153-020/1589	ESL - GHS - SUPPLIES - LOCAL FUNDS						
	Various Vendors	Supplies	\$ 500.00	1	\$ 500.00		
		Account Total				\$ 500.00	
1294-513-000-30-30-153-020/9558	ESL - Transportation - Local Funds						
	STA	Field Trip Costs	\$ 400.00	1	\$ 400.00		
		Account Total				\$ 400.00	
1294-640-000-30-30-153-020/5438	ESL - Instr. Books - Local Funds - NEW						
	Various Vendors	Textbooks - New	\$ 2,100.00	1	\$ 2,100.00		
		Account Total				\$ 2,100.00	
1294-810-000-30-30-153-020/9559	ESL - Dues/Subscriptions - Local Funds						
		Nothing requested at this time	\$ -		\$ -		
		Account Total				\$ -	
1294-330-000-00-00-153-020/5440	ESL - TRANSLATOR/INTERPRETOR SERVICE - LOCAL FUNDS						
	Allegheny Intermediate Unit	Translation Services	\$ 4,000.00	1	\$ 4,000.00		
		Account Total				\$ 4,000.00	
1294-120-000-00-00-000-020/9172	ESL - TEACHER SALARIES - LOCAL FUNDS						
		SALARIES	\$ -		\$ -		
		Account Total				\$ -	
1294-220-000-00-00-000-020/9173	ESL - TEACHER SOC SECURITY & FICA - LOCAL FUNDS						
		SOCIAL SECURITY & FICA (7.65%)	\$ -		\$ -		
		Account Total				\$ -	
1294-230-000-00-00-000-020/9174	ESL - TEACHER RETIREMENT - LOCAL FUNDS						
		RETIREMENT (30.03%)	\$ -		\$ -		
		Account Total				\$ -	
	TOTAL FOR ESL - LOCAL FUNDS						\$ 12,500.00
1110-110-000-10-00-000-000/5375	Professional Development (K-6) : Science/STEAM, Math - Wages	\$90/day Substitute Coverage for Curriculum Writing	\$ 6,000.00	1	\$ 6,000.00		
		STEAM: Science/Math	\$ 4,000.00	1	\$ 4,000.00		
		Account Total				\$ 10,000.00	
1110-220-000-10-00-000-000/1986	Professional Development (K-6) : Science/STEAM, Math - SS & FICA						
		SOCIAL SECURITY & FICA (7.65%)	\$ 765.00	1	\$ 765.00		
		Account Total				\$ 765.00	
1110-230-000-10-00-000-000/1988	Professional Development (K-6) : Science/STEAM, Math - Retirement						
		RETIREMENT (30.03%)	\$ 3,003.00	1	\$ 3,003.00		
		Account Total				\$ 3,003.00	
1110-110-000-20-00-000-000/5376	Professional Development (7-12): World Lang. Science, STEAM (GHS), Math - Wages	\$90/day Substitute Coverage for Curriculum Writing	\$ 15,000.00	1	\$ 15,000.00		
		Account Total				\$ 15,000.00	
1110-220-000-20-00-000-000/1987	Professional Development (7-12): World Lang., Science, STEAM, Math - SS&FICA						
		SOCIAL SECURITY & FICA (7.65%)	\$ 1,148.00	1	\$ 1,148.00		
		Account Total				\$ 1,148.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - TO BE DETERMINED - ASSISTANT SUPERINTENDENT - CURRICULUM)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for
			Amount	Qty	Total	Budget Account
1110-230-000-20-00-000-000/1989	Professional Development (7-12): World Lang., Science, STEAM, Math - Retirement	RETIREMENT (30.03%)	\$ 4,505.00	1	\$ 4,505.00	
		Account Total				\$ 4,505.00
1110-610-000-10-00-000-055/0965	Instr. Support Misc. - K-12					
	Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-00-00-000-000/1644	Professional Development Services - Elementary					
	(TBA): Sexual Misconduct, etc.	Additional Trainers PDE Mandated Items	\$ 10,000.00	1	\$ 10,000.00	
	Family Design Resources, Inc. (TBA)	Olweus Bullying Prevention Training	\$ 2,500.00	1	\$ 2,500.00	
		Administration Professional Development: <i>School Discipline, Due Process, etc.</i>	\$ 5,000.00	1	\$ 5,000.00	
	Children's Museum of Pittsburgh		\$ 4,000.00	1	\$ 4,000.00	
	Arts Education Collaborative	Infusing Arts into Curriculum	\$ 600.00	1	\$ 600.00	
	Allegheny Intermediate Unit	Math Science Collaborative/TDA, FIRST, SLO	\$ 15,900.00	1	\$ 15,900.00	
		Account Total				\$ 38,000.00
2260-329-000-20-00-000-000/NEW#	Professional Development Services - Secondary					
	(TBA)	Administration Professional Development: <i>School Discipline, Due Process, etc.</i>	\$ 5,000.00	1	\$ 5,000.00	
	PASCD Conference	TBA: Supervision & Curriculum	\$ 1,000.00	1	\$ 1,000.00	
	Arts Education Collaborative	Infusing Arts into Curriculum	\$ 600.00	1	\$ 600.00	
	Allegheny Intermediate Unit	Math Science Collaborative/TDA, FIRST, SLO	\$ 15,900.00	1	\$ 15,900.00	
		Account Total				\$ 22,500.00
2260-329-000-00-00-000-070/0983	Curriculum Eval. & Assessment Prof. Serv. (D/W)		\$ 1,000.00	1	\$ 1,000.00	
	Amazon	Various Assessment Books	\$ 650.00	1	\$ 650.00	
	Global Compliance Network	Professional Services	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 2,650.00
1110-610-000-00-00-000-092/0675	CURRICULUM SUPPLIES					
		Reading ELA:				
	Grade 3: Ready Gen 3.0, 2016 - Pearson	2016 Classroom Library, 25/set	\$ 1,888.00	12	\$ 22,656.00	
		2016 Classroom Library Single Copies	\$ 98.00	26	\$ 2,548.00	
		Unit Module Teachers Guide Pkg	\$ 1,530.00	15	\$ 22,950.00	
		Readers/Writers Journal Teacher Guide	\$ 40.00	15	\$ 600.00	
		Scaffolded Strategies Handbook	\$ 80.00	15	\$ 1,200.00	
		Assessment Book TM	\$ 50.00	15	\$ 750.00	
		Assessment Student Books	\$ 10.00	300	\$ 3,000.00	
		Decodable Practice Readers Bookshelf	\$ 332.00	15	\$ 4,980.00	
		Picture Word Cards	\$ 92.00	15	\$ 1,380.00	
		Alphabet Cards	\$ 50.00	15	\$ 750.00	
		Sound Spelling Cards Grades 1/3	\$ 100.00	15	\$ 1,500.00	
		Letter Tiles	\$ 46.00	15	\$ 690.00	
		Phonics Activity Mats	\$ 131.00	15	\$ 1,965.00	
		Readers/Writers Journal-Student, 6/set	\$ 10.00	50	\$ 500.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - TO BE DETERMINED - ASSISTANT SUPERINTENDENT - CURRICULUM)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account
			Amount	Qty	Total	
	Grade 3: Ready Gen 3.0, 2016 - Pearson (Continued)	Leveled Text Library Sets	\$ 1,588.00	15	\$	23,820.00
		Student Pkg + Digital Courseware	\$ 62.00	300	\$	18,600.00
	Grade 4: Ready Gen 3.0, 2016 - Pearson	2016 Classroom Library, 25/set	\$ 1,888.00	12	\$	22,656.00
		2016 Classroom Library Single Copies	\$ 98.00	26	\$	2,548.00
		Unit Module Teachers Guide Pkg	\$ 1,530.00	15	\$	22,950.00
		Readers/Writers Journal Teacher Guide	\$ 40.00	15	\$	600.00
		Scaffolded Strategies Handbook	\$ 80.00	15	\$	1,200.00
		Assessment Book TM	\$ 50.00	15	\$	750.00
		Assessment Student Books	\$ 10.00	300	\$	3,000.00
		Decodable Practice Readers Bookshelf	\$ 332.00	15	\$	4,980.00
		Readers/Writers Journal-Student, 6/set	\$ 10.00	50	\$	500.00
		Leveled Text Library Sets	\$ 1,588.00	15	\$	23,820.00
		Student Pkg + Digital Courseware	\$ 62.00	300	\$	18,600.00
	Math					
	Grades 5-8: Math Series : TBA	New Math Math Series	\$ 100,000.00	1	\$	100,000.00
	Social Studies					
	Grade 5: Social Studies: TBA	Gr. 5 Social Studies Textbooks	\$ 20,000.00	1	\$	20,000.00
	World Language					
	Grade 7-12: World Language: TBA	World Language Textbooks	\$ 64,000.00	1	\$	64,000.00
	A/P Science					
	Pearson	Physics: Principles w/App 7E, E-Text	\$ 160.97	75	\$	12,072.75
	Flinn Scientific (M. Kohler)	Force B/N Wires Demo	\$ 145.00	1	\$	145.00
		Archimedes' Bouyancy	\$ 39.75	3	\$	119.25
		Fluid Dynamics-Adv. Inquiry Lab Kit	\$ 34.45	3	\$	103.35
		Boyles Law	\$ 59.55	3	\$	178.65
		Reflection and Mirrors	\$ 39.75	3	\$	119.25
	Parco Scientific (M. Kohler)	Dynamics Track Spring Set	\$ 29.00	1	\$	29.00
		Switch Set	\$ 18.00	1	\$	18.00
	Sargent Welch (M. Kohler)	Alligator Cords	\$ 17.90	2	\$	35.80
		Alligator Clips	\$ 6.40	4	\$	25.60
		30 Watt Soldering Iron	\$ 20.00	1	\$	20.00
		Electrical Tape	\$ 6.60	1	\$	6.60
		Incandescent Lamps with Base	\$ 11.75	3	\$	35.25
		Plastic Mini Lamp Receptacle	\$ 17.88	2	\$	35.76
		AA Alkaline Battery Class Packs	\$ 24.15	1	\$	24.15
		D Alkaline Battery Class pack	\$ 23.75	1	\$	23.75
		9V Alkaline Battery Class Pack	\$ 28.25	1	\$	28.25
		Digital Stopwatch	\$ 14.60	4	\$	58.40
		Mechanics Pliers 5-piece set	\$ 34.80	1	\$	34.80
		Nine-Piece Screwdriver Set	\$ 42.87	1	\$	42.87
		Timing Ball	\$ 55.39	1	\$	55.39
		Seismic Accelerator	\$ 14.50	1	\$	14.50
		Pulley Cord	\$ 7.20	2	\$	14.40
		Plotting Compasses	\$ 14.95	2	\$	29.90
		Digital Multimeter	\$ 25.50	4	\$	102.00
		Variable Coil Magnet	\$ 34.90	3	\$	104.70
		Ampere's Rule Apparatus	\$ 29.90	3	\$	89.70
		Standing Wave Generator	\$ 26.50	1	\$	26.50
		Refraction Cup	\$ 3.00	6	\$	18.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - TO BE DETERMINED - ASSISTANT SUPERINTENDENT - CURRICULUM)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total for Budget Account
			Amount	Qty	Total		
	CURRICULUM SUPPLIES (CONTINUED)	Acrylic Ray Optics Set	\$ 19.99	3	\$ 59.97		
		Inertia Ball	\$ 18.50	1	\$ 18.50		
	Vernier Software & Technology (M. Kohler)	AC/DC 1A Power Supply	\$ 179.99	3	\$ 539.97		
		Physics with Vernier	\$ 48.00	2	\$ 96.00		
		Adv. Physics with Vernier-Mechanics	\$ 48.00	2	\$ 96.00		
		Adv. Physics with Verneir-Beyond Mechan	\$ 48.00	2	\$ 96.00		
		Physics with Video Analysis	\$ 48.00	2	\$ 96.00		
		Rotary Motion Sensor	\$ 169.00	2	\$ 338.00		
		Rotary Motion Accessory Kit	\$ 110.00	2	\$ 220.00		
	Ward's Science (M. Kohler)	Planck's Constant	\$ 119.99	3	\$ 359.97		
		Account Total					\$ 197,592.00
1110-610-000-00-00-000-460/5389	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ 10,000.00	1	\$ 10,000.00		
		Account Total					\$ 10,000.00
1110-610-000-30-00-000-015/8760	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 50,877.00	1	\$ 50,877.00		
		Account Total					\$ 50,877.00
2380-580-000-10-00-000-406/0990	Principals' Travel - Professional Development	Intra & Outside Mtgs/Trainings	\$ 10,000.00	1	\$ 10,000.00		
		Account Total					\$ 10,000.00
1110-580-000-30-30-000-401/0672	Teachers/Others Travel - Professional Development	Intra for Teachers & Technicians & Misc. Outside	\$ 5,000.00	1	\$ 5,000.00		
		Account Total					\$ 5,000.00
	TOTAL FOR OTHER ELEMENTARY & SECONDARY EXPENDITURES						\$ 371,540.00
1450-610-222-00-00-000-580/9523	Ready To Learn Block Grant - Supplies	Supplies	\$ 19,464.00	1	\$ 19,464.00		
		Account Total					\$ 19,464.00
2270-320-222-00-00-000-580/9531	Ready To Learn Block Grant - Professional Development	Professional Services	\$ 20,000.00	1	\$ 20,000.00		
		Account Total					\$ 20,000.00
2711-513-222-00-00-000-580/9532	Ready To Learn Block Grant - Transportation	Transportation - K-8 After School Tutoring	\$ 15,000.00	1	\$ 15,000.00		
		Account Total					\$ 15,000.00
2111-610-222-00-00-000-580/9544	Ready To Learn Block Grant - Supplies	Supplies	\$ 18,000.00	1	\$ 18,000.00		
		Account Total					\$ 18,000.00
1110-120-222-00-00-000-580/9545	Ready To Learn Block Grant - After School Tutoring - Teacher Salaries	After School Tutoring - Teacher Salaries	\$ 20,000.00	1	\$ 20,000.00		
		Account Total					\$ 20,000.00
1110-220-222-00-00-000-580/9546	Ready To Learn Block Grant - After School Tutoring - SS & Med	After School Tutoring - SS and Med (7.65%)	\$ 1,530.00	1	\$ 1,530.00		
		Account Total					\$ 1,530.00
1110-230-222-00-00-000-580/9547	Ready To Learn Block Grant - After School Tutoring - Retirement	After School Tutoring - Retirement (30.03%)	\$ 6,006.00	1	\$ 6,006.00		
		Account Total					\$ 6,006.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - TO BE DETERMINED - ASSISTANT SUPERINTENDENT - CURRICULUM)
2016-2017

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
	GRAND TOTAL FOR READY TO LEARN BLOCK GRANT					\$ 100,000.00
	GRAND TOTAL					\$ 685,000.00

**Dr. Cleveland Steward, Jr.
Elementary School**

Mr. Michael Jack – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-432-000-10-09-000-046/0339	Instr Prop Service-Music	Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 250.00
1110-432-000-10-09-000-070/0344	Instr Prop Service-Misc	Kiln Repairs	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-10-09-000-003/0414	Instructional Supplies Art	Masking Tape 1" x 60 yds, 9/pack	\$ 21.00	1	\$ 21.00	
		Elmers Washable School Glue	\$ 1.00	24	\$ 24.00	
		Golden Taklon Flat Master Stroke Brush Set	\$ 4.00	2	\$ 8.00	
		Master Stroke Wonder White Round Brush	\$ 2.50	36	\$ 90.00	
		Standard Ceramic Clay, White, 50 lb.	\$ 13.00	4	\$ 52.00	
		Sharpie Xtra Fine Point Permanent Marker, Black	\$ 0.50	24	\$ 12.00	
		Sharpie King Size Permanent Marker, Black	\$ 4.00	2	\$ 8.00	
		Sakura Pentouch Opaque Metallic Paint Marker, Gold	\$ 1.50	2	\$ 3.00	
		Sakura Pentouch Opaque Metallic Paint Marker, Silver	\$ 1.50	2	\$ 3.00	
		Felt-Lavendar- 36" x 36"	\$ 3.00	2	\$ 6.00	
		Felt-Yellow- 36" x 36"	\$ 2.00	2	\$ 4.00	
		Felt, 9x12" Assorted Package	\$ 3.00	4	\$ 12.00	
		Poms-Poms 1" Diameter, Black	\$ 2.50	2	\$ 5.00	
		Chinet Heavy Duty Paper Plates, 6" diameter	\$ 9.00	3	\$ 27.00	
		Chinet Heavy Duty Paper Plates, 9" diameter	\$ 18.00	3	\$ 54.00	
		Multicolor Scratch Art Paper	\$ 6.00	6	\$ 36.00	
		Glitter 1lb. Red	\$ 3.00	2	\$ 6.00	
		Crayola Premier Tempra, 16 oz, Fluorescent Orn/Yel	\$ 6.00	3	\$ 18.00	
		Crayola Premier Tempra, 16 oz, Fluorescent Chartreuse	\$ 6.00	3	\$ 18.00	
		Prang Oval Pan Watercolor Sets, 8 colors	\$ 1.50	20	\$ 30.00	
		Railroad Poster Board 22x28" White 4 ply	\$ 0.50	50	\$ 25.00	
		Paper-Drawing White 12x18- 90lb	\$ 17.00	4	\$ 68.00	
		Paper-Drawing White 9x12- 90lb	\$ 8.00	6	\$ 48.00	
		Paper-WC-22x30- Strathmore 25/pk	\$ 36.00	1	\$ 36.00	
		Paper-Tissue-Asstd 12x18 100/pkg Spectra	\$ 3.00	2	\$ 6.00	
		57413-1511 Safety Dispenser, Pkg of 15 blades	\$ 5.00	2	\$ 10.00	
		00001-2000 Blick Tempra Cakes (Blue)	\$ 1.50	6	\$ 9.00	
		00001-3032 Blick Tempra Cakes (Red)	\$ 1.50	6	\$ 9.00	
		00001-4023 Blick Tempra Cakes (White)	\$ 1.50	6	\$ 9.00	
		00001-1023 Blick Tempra Cakes (Green)	\$ 1.50	6	\$ 9.00	
		57613-1030 Circle Lever Punch 2"	\$ 14.00	1	\$ 14.00	
		23123-1002 Xyron Sticker Cartridge	\$ 14.00	1	\$ 14.00	
		00350-9000 Prang Metallic Watercolors	\$ 2.50	12	\$ 30.00	
		00350-9008 Prang Glitter Watercolors	\$ 2.50	12	\$ 30.00	
		57622-1008 Premier Razor-Razor Edge Scissors	\$ 15.00	1	\$ 15.00	
		32918-1011 Steel Pointed Kiln Stilts (Pack of 12)	\$ 10.00	2	\$ 20.00	
		62142-1012 Imitation Eagle Feathers	\$ 5.00	2	\$ 10.00	
		57427-1045 Rotary Cutter	\$ 15.00	1	\$ 15.00	
		30477-5019 Amaco Teacher's Choice Glaze (Blue)	\$ 58.00	1	\$ 58.00	
		30477-3019 Amaco Teacher's Choice Glaze (Red)	\$ 58.00	1	\$ 58.00	
		30477-1003 Amaco Crystalltex Glaze Set #3	\$ 117.00	1	\$ 117.00	
		38023-1125 Burton Register Pins (Pkg of 2)	\$ 8.00	2	\$ 16.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-000-003/0414	Instructional Supplies Art (Continued)	45013-1136 Steel Bed Plate and Blanket 12x36	\$ 143.00	1	\$ 143.00	
		Account Total				\$ 1,206.00
1110-610-000-10-09-000-046/0444	Instructional Supplies Music	Band/Orchestra Supplies	\$ 250.00	1	\$ 250.00	
		PB6000 Peripole Angel Baroque Soprano Halo Recorder	\$ 5.60	65	\$ 364.00	
		5977074 Recorder Express-Artie Almeida-Recorder Book	\$ 6.00	65	\$ 390.00	
		201589 Remo 100 Series TU-1112-16 27 x 12" Key Tuned Tubano, Island	\$ 206.00	1	\$ 206.00	
		200924 Remo Fiberskyn 3 HD-8500-06 Pre-Tuned Frame Drums, Set of 6	\$ 118.00	1	\$ 118.00	
		261109 Basic Beat BBPG Plastic Slockenspiel Mallets, Pair	\$ 32.00	6	\$ 192.00	
		260255 Basic Beat BBRM03 Small Wood Mallet	\$ 1.50	6	\$ 9.00	
		200513 Latin Percussion LP204A 5" Black Beauty Cowbell	\$ 32.00	2	\$ 64.00	
		261016 Basic Beat BBYM Medium Yarn Xylophone/Metallophone Mallets, Pair	\$ 14.00	2	\$ 28.00	
		261013 Basic Beat Medium Rubber Xylophone.Metallophone Mallets, Pair	\$ 12.00	2	\$ 24.00	
		Account Total				\$ 1,645.00
1110-610-000-10-09-000-049/0451	Instructional Supplies Phys Ed	GY60-113 IntruxPlus Basketballs	\$ 19.00	2	\$ 38.00	
		GY73-039 QuikPro Rectangular Pop-Up Goals	\$ 145.00	1	\$ 145.00	
		GY42-488 Rawling All Leather Glove	\$ 70.00	1	\$ 70.00	
		GY91-007 Rainbow Pacer 200 Stopwatches	\$ 65.00	2	\$ 130.00	
		GY26-034 NutriPlay Food-Tag Frenzy	\$ 359.00	1	\$ 359.00	
		GY26-027 NutriPlay Puzzle to Plate	\$ 119.00	2	\$ 238.00	
		GY58-487 Rainbow Bull's Eye Velcro Catch Sets	\$ 60.00	2	\$ 120.00	
		GY41-286 Tag-It Mitts	\$ 70.00	1	\$ 70.00	
		GY11-099 Time Tracker Visual Timer	\$ 40.00	1	\$ 40.00	
		GY66-524 Rainbow EZTweet	\$ 100.00	1	\$ 100.00	
		GY66-028 Standard Inflator	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 1,410.00
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc	0012-001 Crayola Crayons, 12 pack	\$ 0.65	200	\$ 130.00	
		0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.10	120	\$ 132.00	
		0040-004 Glenmar No.2 School Pencil, Dozen	\$ 1.40	75	\$ 105.00	
		0040-026 Crayola Colored Pencils, 12/set	\$ 1.20	175	\$ 210.00	
		0043-002 Pre-Inked Message Stamp "Received", Red Ink (Office Depot)	\$ 6.00	1	\$ 6.00	
		0044-187 Permanent Marker School Pack, Fine Point, 200/set	\$ 18.40	10	\$ 184.00	
		0044-232 Dry Erase Marker Set, Fine Point, 4 colors	\$ 0.90	10	\$ 9.00	
		0044-233 Dry Erase Marker Set, Chisel Tip, 8 colors	\$ 1.80	75	\$ 135.00	
		0044-239 Magnetic Dry Erase Eraser	\$ 0.30	20	\$ 6.00	
		0044-245 Dry Erase Markers, Chisel Tip, Black, Each	\$ 0.25	20	\$ 5.00	
		0044-266 Sharpie Fine Point, Black, Each	\$ 0.45	20	\$ 9.00	
		0044-285 Sharpie Fine Point, 12 Color Set	\$ 5.00	2	\$ 10.00	
		0070-035 White #10 Envelopes w/Gummed Flap, 4 1/8" x 9 1/2"	\$ 7.40	5	\$ 37.00	
		0070-045 Inter-Departmental Envelopes, 10x13	\$ 13.00	1	\$ 13.00	
		0120-010 Manila File Folders, Letter Size, 1/3 cut	\$ 5.00	3	\$ 15.00	
		0120-015 Colored File Folders, Letter Size, 1/3 cut	\$ 7.00	3	\$ 21.00	
		0120-077 Double Pocket Portfolios, Assorted Colors	\$ 0.30	40	\$ 12.00	
		0120-070 Pocket Portfolios Two Pocket Red 25/bx	\$ 2.50	4	\$ 10.00	
		0120-085 Pocket Portfolios Two Pocket Green 25/bx	\$ 3.00	1	\$ 3.00	
		0120-086 Pocket Portfolios Two Pocket Blue 25/bx	\$ 3.00	7	\$ 21.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account		
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc (Continued)	0150-013 Magnetic Bulldog Letter Clip 2", Each	\$ 0.20	50	\$ 10.00			
		0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.50	18	\$ 27.00			
		0160-040 Scotch 2214 Masking Tape, 1" x 60 yd	\$ 1.20	10	\$ 12.00			
				016-045 Scotch 234 General Purpose Masking Tape, 2" x 60 yd	\$ 2.40	5	\$ 12.00	
				0170-046 Uhu Glue Stic .29 oz, 12/pk	\$ 5.20	25	\$ 130.00	
				0170-048 Uhu Glue Stic 1.41 oz,	\$ 1.30	150	\$ 195.00	
				0190-003 Academic Desk Planner for Desk Pad or Wall, 12 months	\$ 1.50	4	\$ 6.00	
				0190-050 Letter Size Clipboard	\$ 0.60	30	\$ 18.00	
				0201-008 Post It Notes, 3x3, Neon Collection, 5/pack	\$ 3.40	5	\$ 17.00	
				0201-009 Post It Notes, 3x5, Neon Collection, 5/pack	\$ 4.00	5	\$ 20.00	
				0210-226 Avery #5160 Easy Peel White Address Labels	\$ 5.00	4	\$ 20.00	
				0250-010 Sewn Composition Book, 8 1/2 x 7, 72 pages	\$ 0.50	4	\$ 2.00	
				0250-015 Sewn Composition Book, 10 1/2 x 8, 96 pages	\$ 0.50	30	\$ 15.00	
				0250-020 Modern Wirebound Composition Book	\$ 8.00	7	\$ 56.00	
				0250-060 5 Hole White Ruled Writing Notebook Paper 500 sheets/rm	\$ 3.00	7	\$ 21.00	
				0250-061 Two-Subject Spiral Bound Notebook	\$ 1.30	80	\$ 104.00	
				0261-131 Kraft Paper Roll, Canary Yellow, 36" x 1000'	\$ 40.00	1	\$ 40.00	
				0270-267 Multicolored Construction Paper, 12x18. 100/pack	\$ 2.60	5	\$ 13.00	
				90 lb. Card Stock 8 1/2 x 11", White	\$ 42.00	4	\$ 168.00	
				90 lb. Card Stock 8 1/2 x 11", Canary	\$ 43.00	1	\$ 43.00	
				90 lb. Card Stock 8 1/2 x 11", Green	\$ 43.00	1	\$ 43.00	
				90 lb. Card Stock 8 1/2 x 11", Blue	\$ 43.00	1	\$ 43.00	
				90 lb. Card Stock 8 1/2 x 11", Cherry	\$ 43.00	1	\$ 43.00	
				#20 8.5 x 11" Multi-Purpose Paper, White	\$ 23.00	100	\$ 2,300.00	
				#20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 38.00	1	\$ 38.00	
				#20 8.5 x 11" Multi-Purpose Paper, Neon Pink	\$ 61.00	1	\$ 61.00	
				#20 8.5 x 11" Multi-Purpose Paper, Neon Green	\$ 61.00	1	\$ 61.00	
				#20 8.5 x 11" Multi-Purpose Paper, Pumpkin Glow	\$ 38.00	1	\$ 38.00	
				Coole School Elementary Planner (Grades 3/4)	\$ 3.00	150	\$ 450.00	
				Nicky's Folders, 96-pk , Double-Pocket, Durable	\$ 149.00	3	\$ 447.00	
				Account Total				\$ 5,526.00
		1110-610-000-10-09-000-081/8850	Instructional Supplies Grade K	Ice Cream Paper, 11" x 8 1/2" - Curriculum	\$ 26.00	6	\$ 156.00	
				Account Total				\$ 156.00
1110-610-000-10-09-000-081/3856	Instructional Supplies Grade 1	Ice Cream Paper, 500 sheets/ream - Curriculum	\$ 26.00	6	\$ 156.00			
		Account Total				\$ 156.00		
1110-610-000-10-09-000-082/3857	Instructional Supplies Grade 2	Ice Cream Paper, 500 sheets/ream - Curriculum	\$ 26.00	6	\$ 156.00			
		Account Total				\$ 156.00		
1110-610-000-10-09-150-050/0458	Instructional Supplies Reading	Reading Mastery Reading/Literature, Grade K, Teacher Materials	\$ 749.00	1	\$ 749.00			
		Reading Mastery Reading/Literature, Grade K, Storybook	\$ 38.00	7	\$ 266.00			
		Reading Mastery Reading/Literature, Grade K, Workbook A	\$ 13.00	15	\$ 195.00			
		Reading Mastery Reading/Literature, Grade K, Workbook B	\$ 13.00	15	\$ 195.00			
		Reading Mastery Reading/Literature, Grade K, Workbook C	\$ 13.00	15	\$ 195.00			
		Reading Mastery Reading/Literature, Grade 1, Teacher Materials	\$ 749.00	1	\$ 749.00			
		Reading Mastery Reading/Literature, Grade 1, Storybook	\$ 43.00	7	\$ 301.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account		
1110-610-000-10-09-150-050/0458	Instructional Supplies Reading (Continued)	Reading Mastery Reading/Literature, Grade 1, Storybook 2	\$ 43.00	7	\$ 301.00			
		Reading Mastery Reading/Literature, Grade 1, Workbook A	\$ 13.00	15	\$ 195.00			
		Reading Mastery Reading/Literature, Grade 1, Workbook B	\$ 13.00	15	\$ 195.00			
		Reading Mastery Reading/Literature, Grade 1, Workbook C	\$ 13.00	15	\$ 195.00			
		Reading Mastery Reading/Literature, Grade 2, Teacher Materials	\$ 503.00	1	\$ 503.00			
		Reading Mastery Reading/Literature, Grade 2, Textbook A	\$ 47.00	7	\$ 329.00			
		Reading Mastery Reading/Literature, Grade 2, Textbook B	\$ 47.00	7	\$ 329.00			
		Reading Mastery Reading/Literature, Grade 2, Textbook C	\$ 47.00	7	\$ 329.00			
		Reading Mastery Reading/Literature, Grade 2, Workbook A	\$ 13.00	15	\$ 195.00			
		Reading Mastery Reading/Literature, Grade 2, Workbook B	\$ 13.00	15	\$ 195.00			
		Reading Mastery Reading/Literature, Grade 2, Workbook C	\$ 13.00	15	\$ 195.00			
		Account Total						\$ 5,611.00
		1110-640-000-10-09-150-050/3872	Instructional Books Reading - New	Meet the Superkids Student Books - Consumables	\$ 13.75	60	\$ 825.00	
				Superkids Club' Student Books	\$ 13.75	60	\$ 825.00	
Welcome Back Superkids Student Books	\$ 1.00			72	\$ 72.00			
Adventures of the Superkids Student Books	\$ 13.75			72	\$ 990.00			
More Adventures of the Superkids Student Books	\$ 13.75			72	\$ 990.00			
Superkids Hit 2nd Grade Word Workbook	\$ 13.75			66	\$ 907.50			
Superkids Take Off Word Workbook	\$ 13.75			66	\$ 907.50			
Grade 3 Readers and Writers Journals	\$ 10.00			75	\$ 750.00			
Grade 3 Text Collection, Volume 1 - Not Consumables	\$ 30.00			10	\$ 300.00			
Grade 3 Text Collection, Volume 2 - Not Consumables	\$ 30.00			10	\$ 300.00			
Grade 4 Readers and Writers Journals	\$ 10.00			75	\$ 750.00			
Account Total						\$ 7,617.00		
1110-640-000-10-09-170-042/3871	Instructional Books Math - New	Math 2016 PA Core Student Edition K, Vol.1 - Workbooks	\$ 11.60	65	\$ 754.00			
		Math 2016 PA Core Student Edition K, Vol.2 - Workbooks	\$ 11.60	65	\$ 754.00			
		Math 2016 PA Core Student Edition 1, Vol.1 - Workbooks	\$ 11.60	65	\$ 754.00			
		Math 2016 PA Core Student Edition 1, Vol.2 - Workbooks	\$ 11.60	65	\$ 754.00			
		Math 2016 PA Core Student Edition 2, Vol.1 - Workbooks	\$ 11.60	70	\$ 812.00			
		Math 2016 PA Core Student Edition 2, Vol.2 - Workbooks	\$ 11.60	70	\$ 812.00			
		Math 2016 PA Core Student Edition 3, Vol.1 - Workbooks	\$ 11.60	75	\$ 870.00			
		Math 2016 PA Core Student Edition 3, Vol.2 - Workbooks	\$ 11.60	75	\$ 870.00			
		Math 2016 PA Core Student Edition 4, Vol.1 - Workbooks	\$ 11.60	75	\$ 870.00			
		Math 2016 PA Core Student Edition 4, Vol.2 - Workbooks	\$ 11.60	75	\$ 870.00			
Account Total						\$ 8,120.00		
1110-610-000-10-09-180-055/0467	Instructional Supplies Science	STEAM Lab Supplies	\$ 1,000.00	1	\$ 1,000.00			
		Account Total						\$ 1,000.00
1110-640-000-10-09-180-055/9563	Instructional Books Science - New	Science Consumable Workbooks, Gr. 4	\$ 24.00	75	\$ 1,800.00			
		Account Total						\$ 1,800.00
1110-610-000-10-09-431-057/0477	Instructional Supplies Computer	Logitech M325 Wireless Mouse	\$ 15.00	1	\$ 15.00			
		Kensington Wireless Presenter	\$ 45.00	1	\$ 45.00			
		Lexar Jumpdrive TwistTurn USB Flash Drive, 16GB	\$ 14.00	1	\$ 14.00			
		Account Total						\$ 74.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-810-000-10-09-190-060/3491	Dues & Subscriptions Social Studies	Let's Find Out - Scholastic, Kindergarten	\$ 6.00	65	\$ 390.00	
		Scholastic News - Grade 1	\$ 5.00	70	\$ 350.00	
		Scholastic News and Science Spin - Grade 2	\$ 6.00	70	\$ 420.00	
		Scholastic News and Science Spin - Grade 3	\$ 6.00	75	\$ 450.00	
		Scholastic News and Science Spin - Grade 4	\$ 6.00	75	\$ 450.00	
		Account Total				\$ 2,060.00
2260-610-000-10-09-000-070/1647	Curriculum Development Supplies	Faculty Book Study (PLC)	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2220-610-000-10-09-000-070/1469	Audio Visual Supplies Misc	Size AA Batteries, 36/pkg	\$ 5.50	2	\$ 11.00	
		Size AAA Batteries, 36/pkg	\$ 5.00	2	\$ 10.00	
		Film Laminating Clear, 1.5 m., 25"x500"	\$ 12.00	20	\$ 240.00	
		Account Total				\$ 261.00
2250-610-000-10-09-000-040/1611	Library Supplies	Supplies	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 750.00
1110-610-000-10-09-431-057/0477	Library Technology	iPad Applications	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2250-640-000-10-09-000-040/1619	Library Books	Books, Periodicals, AV	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2380-635-000-10-09-000-000/9237	Principal Office - Meeting Expenditures	Kindergarten Orientation, Curriculum Night, JA Day	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 400.00
2380-610-000-10-09-000-070/3877	Principal Office Supplies - Misc	Positive Behavior System	\$ 600.00	1	\$ 600.00	
		Olweus Supplies	\$ 600.00	1	\$ 600.00	
		Office Supplies	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 1,600.00
2420-610-000-10-09-000-068/0071	Health Service Supplies	Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		Eyeglasses Repair Kit	\$ 5.00	1	\$ 5.00	
		3.5 Nickel/Cadium Battery Oscope	\$ 40.00	1	\$ 40.00	
		2x4" Bandage, Flexible	\$ 6.00	1	\$ 6.00	
		3/4x3" Bandages	\$ 25.00	1	\$ 25.00	
		Treasure Chests, (200)	\$ 10.00	1	\$ 10.00	
		Eye Wash	\$ 3.00	1	\$ 3.00	
		6" Cotton Applicator	\$ 1.00	2	\$ 2.00	
		Aspirin	\$ 2.00	1	\$ 2.00	
		Economy Ibuprofin	\$ 4.00	1	\$ 4.00	
		Acetaminophen	\$ 2.00	1	\$ 2.00	
		LubriDerm Pump, 16 oz	\$ 12.00	1	\$ 12.00	
		Probe Covers, Ear Thermometer (200)	\$ 17.00	6	\$ 102.00	
		Caladryl, clear	\$ 6.00	1	\$ 6.00	
		ATB Ointment	\$ 4.00	1	\$ 4.00	
		Save a Tooth	\$ 12.00	1	\$ 12.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2016-2017

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
		Sage Container, 2 qt.	\$ 4.00	1	\$ 4.00	
		Pt. Response Button, MA 39	\$ 84.00	1	\$ 84.00	
		Kleenex, case of 24	\$ 72.00	1	\$ 72.00	
		Alcohol Prep Pads, 200/bx	\$ 3.00	1	\$ 3.00	
		5 oz Cups, 100/tube	\$ 5.00	5	\$ 25.00	
		4x6" Cold Packs, Polar Ice	\$ 70.00	1	\$ 70.00	
		Curad Powder-free Latex Gloves, 150/bx	\$ 9.00	1	\$ 9.00	
		Flushable Wipes, 48/bag	\$ 3.00	1	\$ 3.00	
		Splinter Remover Kit	\$ 2.00	1	\$ 2.00	
		Account Total				\$ 552.00
2430-610-000-10-09-000-068/0070	Dental Supplies	Dental Supplies for Student Dental Exams:				
		Intra Oral Exam Packs	\$ 58.00	1	\$ 58.00	
		Latex Free Exam Gloves	\$ 7.00	1	\$ 7.00	
		Account Total				\$ 65.00
2120-610-000-10-09-000-065/3492	Guidance-Instr Supplies	Small Group Lessons, Leadership Council, National Grief Awareness Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-329-000-10-09-000-000/8481	Translator Services	Translator	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 100.00
1110-610-000-10-09-000-001/8724	Shipping & Handling	Shipping & Handling	\$ 4,485.00	1	\$ 4,485.00	
		Account Total				\$ 4,485.00
		Grand Total				\$ 48,000.00

Evergreen Elementary School

Mr. Michael Matteo – Principal

Grades K - 4

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2016-2017

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-329-000-10-14-441-091/3878	Prof Service - Other	Interpreters	\$ 50.00	1	\$ 50.00	
		ACCOUNT TOTAL				\$ 50.00
1110-432-000-10-14-000-046/0340	Instr Prop Service - Music	Shoulder rests (Strings)	\$ 13.00	7	\$ 91.00	
		ACCOUNT TOTAL				\$ 91.00
1110-610-000-10-14-000-003/0416	Instr Supplies - Art	57413-1511 Safety Dispenser, 15 blades	\$ 5.00	2	\$ 10.00	
		00001-2000 Blick Tempra Cakes Blue	\$ 1.25	6	\$ 7.50	
		00001-3032 Blick Tempra Cakes Red	\$ 1.25	6	\$ 7.50	
		0001-4023 Blick Tempra Cakes White	\$ 1.25	6	\$ 7.50	
		00001 Blick Tempra Cakes Green	\$ 1.25	6	\$ 7.50	
		57613-1030 Circle Lever Punch	\$ 14.00	1	\$ 14.00	
		Xyron Sticker Cartridge	\$ 14.00	1	\$ 14.00	
		00350-9000 Prang Watercolors	\$ 2.50	12	\$ 30.00	
		00350-9008 Prang Glitter Watercolors	\$ 2.50	12	\$ 30.00	
		57622-1008 Premier Razor Edge Scissors	\$ 15.00	1	\$ 15.00	
		32918-1011 Steel Pointed Kln Stilt	\$ 10.00	2	\$ 20.00	
		62142-1012 imitation eagle feathers	\$ 5.00	2	\$ 10.00	
		57427-1045 Rotary Cutter	\$ 15.00	1	\$ 15.00	
		30477-5019 Amaco Glaze Blue	\$ 58.00	1	\$ 58.00	
		30477-5019 Amaco Glaze Red	\$ 58.00	1	\$ 58.00	
		30407-1003 Amaco Crystallex glaze set	\$ 121.00	1	\$ 121.00	
	Art Bid List	Master Stroke Wonder White Round Brush 8	\$ 2.50	36	\$ 90.00	
		Standard Ceramic Clay White	\$ 13.00	4	\$ 52.00	
		Sharpie Extra Fine Point Marker Black	\$ 0.50	24	\$ 12.00	
		Sharpie King Size Marker Black	\$ 4.00	2	\$ 8.00	
		Sakura Pentouch Opaque Paint Marker	\$ 1.50	2	\$ 3.00	
		Sakura Pentouch Opaque Metallic Paint	\$ 1.50	2	\$ 3.00	
		Felt 36x36 Lavender	\$ 3.00	2	\$ 6.00	
		Felt Yellow	\$ 2.00	2	\$ 4.00	
		Felt Assorted	\$ 3.00	4	\$ 12.00	
		Pom Poms 100 PK	\$ 2.50	2	\$ 5.00	
		Chinet Heavy Duty Plates 6"	\$ 9.00	3	\$ 27.00	
		Chinet Heavy Duty 9"	\$ 18.00	3	\$ 54.00	
		Multicolor Art Paper	\$ 6.00	6	\$ 36.00	
		Glitter 1b RED	\$ 3.00	2	\$ 6.00	
		Crayola Tempra orange	\$ 6.00	3	\$ 18.00	
		Crayola Tempra Chartreuse	\$ 6.00	3	\$ 18.00	
		Prang Oval Pan Watercolor set	\$ 1.50	20	\$ 30.00	
		Railroad Poster Board White	\$ 0.50	50	\$ 25.00	
		Drawing Paper 90lb	\$ 17.00	4	\$ 68.00	
		Drawing Paper 9x12	\$ 8.00	6	\$ 48.00	
		paper wc 22x30 strathmore 25/pk	\$ 36.00	1	\$ 36.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-610-000-10-14-000-003/0416	Instr Supplies - Art	tissue paper ASST	\$ 3.00	2	\$ 6.00	
	Continued	45013-1026 Phenolic Bed Plate and Blanket	\$ 98.00	1	\$ 98.00	
		Account Total				\$ 1,090.00
1110-610-000-10-14-000-046/0446	Instr Supplies - Music	PB6000 - Peripole Angel Baroque Recorders	\$ 5.60	65	\$ 364.00	
		Remo Tubano	\$ 206.00	1	\$ 206.00	
		Remo Frame Drum	\$ 118.00	1	\$ 118.00	
		Small Wood Block	\$ 1.50	6	\$ 9.00	
		LP 5" Black Cowbell	\$ 32.00	1	\$ 32.00	
		Singing Fundamentals Kit	\$ 90.00	1	\$ 90.00	
		Glockenspiel Mallets	\$ 32.00	4	\$ 128.00	
		Recorder Express instructional books	\$ 6.00	65	\$ 390.00	
		Account Total				\$ 1,337.00
1110-610-000-10-14-000-049/0453	Instr Supplies - Phy Ed	ClassPlus™ Before & After School Packs	\$ 600.00	1	\$ 600.00	
		ACCOUNT TOTAL				\$ 600.00
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc	Mr. Sketch Classroom Set 192 Markers	\$ 139.00	6	\$ 834.00	
	Paper Bid Items:	90Lb White	\$ 42.00	3	\$ 126.00	
		90lb Canary	\$ 43.00	1	\$ 43.00	
		90lb Green	\$ 43.00	1	\$ 43.00	
		#20 8.5x11	\$ 23.00	60	\$ 1,380.00	
		#20 Lilac	\$ 38.00	1	\$ 38.00	
		#20 Buff	\$ 38.00	1	\$ 38.00	
		#20 Tan	\$ 38.00	1	\$ 38.00	
		#20 Pumpkin	\$ 38.00	2	\$ 76.00	
	General School Supply Bid Items:	0010-007 1" vinyl binder, black	\$ 0.82	400	\$ 328.00	
		0010-140 2" view binder, black	\$ 1.60	50	\$ 80.00	
		0012-003 crayola large crayons for kindergarten, 8 color/set	\$ 1.08	200	\$ 216.00	
		0040-026 crayola colored pencils 12/set	\$ 1.20	200	\$ 240.00	
		0040-040 Dixon pink carnation erasers, large size 12/box	\$ 1.40	30	\$ 42.00	
		0042-012 Uniball onyx rollerball pen, extra fine point, blue ink, Dozen	\$ 4.00	1	\$ 4.00	
		0043-004 stamp pad, red	\$ 0.50	2	\$ 1.00	
		0044-098 sharpie major accent highlighter, broad tip, yellow	\$ 0.20	50	\$ 10.00	
		0044-233dry erase marker set chisel tip 8 colors	\$ 1.80	30	\$ 54.00	
		0044-239Magnetic dry erase eraser	\$ 0.30	10	\$ 3.00	
		0044-266 Sharpie fine point black	\$ 0.45	40	\$ 18.00	
		0044-288 large chisel tip permanent marker black	\$ 0.50	6	\$ 3.00	
		0120-010 manila file folders, letter size 1/3 cut	\$ 4.80	5	\$ 24.00	
		0120-015 colored file folders letter size 1/3 cut	\$ 6.60	5	\$ 33.00	
		0120-076 double pocket portfolios with fasteners assorted colors	\$ 3.40	5	\$ 17.00	
		0120-077 double pocket portfolios assorted colors	\$ 0.30	80	\$ 24.00	
		0120-082 pocket portfolios two pocket yellow 25/bx	\$ 2.50	6	\$ 15.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2016-2017

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc (Continued)	0120-086 pocket portfolios two pocket blue 25/box	\$ 2.50	6	\$ 15.00	
		0150-045 gem paper clips giant 2'	\$ 0.40	20	\$ 8.00	
		0150-120 binder clips 2' wide size 10 12/box	\$ 1.00	2	\$ 2.00	
		0150-121 binder clips 3/4' size #2 12/box	\$ 0.25	4	\$ 1.00	
		0160-035 scotch magic 810 tape 1"x60 yd	\$ 1.40	10	\$ 14.00	
		0160-040 scotch 2214 masking tape 1:x60 yd	\$ 1.20	35	\$ 42.00	
		0170-046 UHU glue stic .29 oz, 12/pack	\$ 5.20	15	\$ 78.00	
		0170-052 elmers washable school glue 4 oz	\$ 0.60	40	\$ 24.00	
		0170-058 elmers school glue gallon	\$ 8.00	1	\$ 8.00	
		0190-003 academic desk planner for desk pad or wall 17x22, 12 month Aug	\$ 1.50	2	\$ 3.00	
		0190-025 national school calendar 12 month July-June of next year spiral b	\$ 6.00	3	\$ 18.00	
		0203-007 Friskars scissors 8" straight orange plastic handle	\$ 0.80	5	\$ 4.00	
		0210-226 Avery #5160 easy peel white address labels 1"x2 5/8	\$ 5.00	1	\$ 5.00	
		0250-015 Sewn composition book 10 1/2 x 8" - 3 holes	\$ 0.50	10	\$ 5.00	
		0250-061 two subject spiral bound notebook	\$ 1.30	100	\$ 130.00	
		0250-065 wirebound secretary steno books stiff covers 12 pads/pkg	\$ 9.00	1	\$ 9.00	
		0261-116 paper art craft 36x100 old gold	\$ 51.00	1	\$ 51.00	
		0261-125 kraft paper roll white 36x100	\$ 32.00	1	\$ 32.00	
		0261-131 kraft paper roll canary yellow 36x1000	\$ 39.00	1	\$ 39.00	
		0261-136 kraft paper roll brite green 36x1000	\$ 43.00	1	\$ 43.00	
		0261-138 kraft paper roll emerald green 36x1000	\$ 31.00	1	\$ 31.00	
		0270-235 my ready write drawing and story book 11x8 1/2 drawing space at	\$ 1.28	150	\$ 192.00	
		0270-266 multicolor construction paper 9x12	\$ 7.50	10	\$ 75.00	
		0270-267 multicolor construction paper 12x18	\$ 2.44	25	\$ 61.00	
		Account Total				\$ 4,618.00
1110-610-000-10-14-180-055/0469	Instr. Supplies - Science Science Bid List Items:	wood splints	\$ 3.00	3	\$ 9.00	
		black plastic electrical tape	\$ 1.00	4	\$ 4.00	
		Prismcolor art pencils	\$ 5.00	5	\$ 25.00	
		bush bean seeds	\$ 2.00	3	\$ 6.00	
		ACCOUNT TOTAL				\$ 44.00
1110-640-000-10-14-150-050/0591	Instr Books - Reading (New Books)	Reading Mastery Reading/Literature, Grade K, Teacher Materials	\$ 749.00	1	\$ 749.00	
		Reading Mastery Reading/Literature, Grade K, Storybook	\$ 38.00	7	\$ 266.00	
		Reading Mastery Reading/Literature, Grade K, Workbook A	\$ 13.00	15	\$ 195.00	
		Reading Mastery Reading/Literature, Grade K, Workbook B	\$ 13.00	15	\$ 195.00	
		Reading Mastery Reading/Literature, Grade K, Workbook C	\$ 13.00	15	\$ 195.00	
		Reading Mastery Reading/Literature, Grade 1, Teacher Materials	\$ 749.00	1	\$ 749.00	
		Reading Mastery Reading/Literature, Grade 1, Storybook	\$ 43.00	7	\$ 301.00	
		Reading Mastery Reading/Literature, Grade 1, Storybook 2	\$ 43.00	7	\$ 301.00	
		Reading Mastery Reading/Literature, Grade 1, Workbook A	\$ 13.00	15	\$ 195.00	
		Reading Mastery Reading/Literature, Grade 1, Workbook B	\$ 13.00	15	\$ 195.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct		
1110-640-000-10-14-150-050/0591	Instr Books - Reading (New Books) (Continued)	Reading Mastery Reading/Literature, Grade 1, Workbook C	\$ 13.00	15	\$ 195.00			
		Reading Mastery Reading/Literature, Grade 2, Teacher Materials	\$ 503.00	1	\$ 503.00			
		Reading Mastery Reading/Literature, Grade 2, Textbook A	\$ 47.00	7	\$ 329.00			
		Reading Mastery Reading/Literature, Grade 2, Textbook B	\$ 47.00	7	\$ 329.00			
		Reading Mastery Reading/Literature, Grade 2, Textbook C	\$ 47.00	7	\$ 329.00			
		Reading Mastery Reading/Literature, Grade 2, Workbook A	\$ 13.00	15	\$ 195.00			
		Reading Mastery Reading/Literature, Grade 2, Workbook B	\$ 13.00	15	\$ 195.00			
		Reading Mastery Reading/Literature, Grade 2, Workbook C	\$ 13.00	15	\$ 195.00			
		ACCOUNT TOTAL						\$ 5,611.00
		1110-641-000-10-14-150-050/9641	Instr Books - Reading (Replacement)	K Meet the Superkids 978-1-61436197-8	\$ 13.80	65	\$ 897.00	
K Superkids Club Student Books 978-1-61436211-1	\$ 13.80			65	\$ 897.00			
K Big Book of Blending w/Ice Cream Chart Paper 978-1-59833352-7	\$ 272.00			3	\$ 816.00			
K Ice Cream Paper, 11" x 8 1/2" 978-1-61436172-5	\$ 26.00			3	\$ 78.00			
Meet the Superkids Student Books - Grade K	\$ 13.80			65	\$ 897.00			
Superkids Club Student Books - Grade K	\$ 13.80			65	\$ 897.00			
Welcome Back Superkids Student Books - Grade 1	\$ 1.00			70	\$ 70.00			
Adventures of the Superkids Student Books - Grade 1	\$ 13.80			70	\$ 966.00			
More Adventures of the Superkids Student Books - Grade 1	\$ 13.80			70	\$ 966.00			
Superkids Hit 2nd Grade Word Workbook	\$ 13.80			80	\$ 1,104.00			
Superkids Take Off Word Workbook/Decodable Reader - Gr.2	\$ 13.80			80	\$ 1,104.00			
SuperKids Hit 2nd Grade Decodable Reader	\$ 16.50			20	\$ 330.00			
Super Magazine Issues 1-4	\$ 22.00			20	\$ 440.00			
Super Magazine Issues 5-8	\$ 22.00			20	\$ 440.00			
Grade 3 Readers and Writers Journals	\$ 10.00			75	\$ 750.00			
Grade 4 Readers and Writers Journals	\$ 10.00			75	\$ 750.00			
Account Total						\$ 11,402.00		
1110-640-000-10-14-170-042/0582	Instr Books - Math			978-0-32882734-3 Math 2016 K Vol 1 - Consumables	\$ 11.50	65	\$ 747.50	
		978-0-32882735-0 Math 2016 K Vol 2	\$ 11.50	65	\$ 747.50			
		978-0-32882736-7 Math 2016 1 Vol 1	\$ 11.50	65	\$ 747.50			
		978-0-32882742-8 Math 2016 1 Vol 2	\$ 11.50	65	\$ 747.50			
		978-0-32882737-4 Math 2016 2 Vol 1	\$ 11.50	45	\$ 517.50			
		978-0-32882743-5 Math 2016 2 Vol 2	\$ 11.50	45	\$ 517.50			
		978-0-32882738-1 Math 2016 3 Vol 1	\$ 11.50	60	\$ 690.00			
		978-0-32882744-2 Math 2016 3 Vol 2	\$ 11.50	60	\$ 690.00			
		978-0-32882737-8 Math 2015 4 Vol 1	\$ 11.50	60	\$ 690.00			
		978-0-32882745-9 Math 2015 4 Vol 2	\$ 11.50	60	\$ 690.00			
ACCOUNT TOTAL						\$ 6,785.00		
1110-640-000-10-14-180-055/0596	Instr Books - Science	Science Consumable Workbooks, Gr. 4	\$ 22.00	50	\$ 1,100.00			
		ACCOUNT TOTAL						\$ 1,100.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2016-2017**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-640-000-10-14-190-060/0605	Instr Books - Social Studies	ISBN 978-1-58371-777-6				
		Social Studies Alive Grade 1 - Workbook - TCI	\$ 4.00	70	\$ 280.00	
		Account Total				\$ 280.00
1110-810-000-10-14-190-060/0738	Social Studies Dues and Subscriptions	Let's Find Out - Scholastic, Kindergarten	\$ 6.00	65	\$ 390.00	
		Scholastic News - Grade 1	\$ 5.00	70	\$ 350.00	
		Scholastic News and Science Spin - Grade 2	\$ 6.00	70	\$ 420.00	
		Scholastic News and Science Spin - Grade 3	\$ 6.00	75	\$ 450.00	
		Scholastic News and Science Spin - Grade 4	\$ 6.00	75	\$ 450.00	
		Account Total				\$ 2,060.00
2120-610-000-10-14-000-065/3494	Instr. Supplies - Guidance	Planners - 3rd & 4th Grade	\$ 2.00	150	\$ 300.00	
		Account Total				\$ 300.00
2220-610-000-10-14-000-070/1471	Audio Visual Supplies - Misc.					
	Audio Bid Items:	Size D Batteries	\$ 5.00	1	\$ 5.00	
		Size AA Batteries	\$ 5.00	3	\$ 15.00	
		Size AAA Batteries	\$ 5.00	3	\$ 15.00	
		9 V Batteries	\$ 3.00	1	\$ 3.00	
		Gaffers Tape - Used to secure items for safety purposes	\$ 13.00	3	\$ 39.00	
		Laminating Film	\$ 13.00	20	\$ 260.00	
		Account Total				\$ 337.00
2250-610-000-10-14-000-040-1613	Library Supplies	Supplies	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 750.00
2250-640-000-10-14-000-040/1621	Library Books	Books	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2380-610-000-10-14-000-070/1838	Princ. Office Supplies	K Orientation Supplies	\$ 400.00	1	\$ 400.00	
		Communication Folders	\$ 1.50	300	\$ 450.00	
		Math Incentive Tags	\$ 1.00	400	\$ 400.00	
		Account Total				\$ 1,250.00
2420-610-000-10-14-000-068/0212	Health Service Supplies	Maico MA 39 Audiometer with Case	\$ 1,200.00	1	\$ 1,200.00	
		Patient Respinse Button MA 39	\$ 84.00	1	\$ 84.00	
		103001 Alcohol Prep Pads 200/box	\$ 3.00	1	\$ 3.00	
		Cotton Tipped Applicators 80606	\$ 1.00	2	\$ 2.00	
		9050 Curad Bandages Flex Fabric 1000	\$ 25.00	1	\$ 25.00	
		4x6 polar cold packs 96/case	\$ 70.00	1	\$ 70.00	
		#52 502 Flat Bottom Cups	\$ 5.00	5	\$ 25.00	
		1492 4oz Eye wash	\$ 3.00	1	\$ 3.00	
		50752 probe covers Pro 3000	\$ 17.00	5	\$ 85.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2016-2017

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
2420-610-000-10-14-000-068/0212	Health Service Supplies (Continued)	treasure chests 4739 200/pack	\$ 10.00	1	\$ 10.00	
		15542 Kleenex 24 boxes	\$ 72.00	1	\$ 72.00	
		12460 8x12 flushable wipes	\$ 7.00	1	\$ 7.00	
		1359 Caladryl Clear	\$ 7.00	1	\$ 7.00	
		1236 Economy Aspirin 100	\$ 2.00	1	\$ 2.00	
		1203 economy acetaminophen	\$ 2.00	1	\$ 2.00	
		1209 Economy ibuprofen	\$ 4.00	1	\$ 4.00	
		15412 1/2 x 3" steri strips	\$ 2.00	2	\$ 4.00	
		1776 Cheery Cough Drops	\$ 2.00	5	\$ 10.00	
		Account Total				\$ 1,615.00
2430-610-000-10-14-000-068/0245	Dental Service Supply	Dental supplies for student exams:				
		Intra Oral Exam Packs	\$ 58.00	1	\$ 58.00	
		Latex Free Exam Gloves	\$ 7.00	1	\$ 7.00	
		Account Total				\$ 65.00
1110-610-000-10-14-000-005/8727	SHIPPING & HANDLING	Shipping & Handling	\$ 3,615.00	1	\$ 3,615.00	
		Account Total				\$ 3,615.00
		GRAND TOTAL				\$ 44,000.00